



# WILTON NEW HAMPSHIRE 2023 TOWN REPORT



Front cover photography descriptions and credits (if known) listed from left to right, by row.

Row 1:

Wilton Highway Department Staff:

Ken Pellerin, Brett Malcolm, Brian Adams, Wayne Titus, Francis Morrill, and Keith Unger.

Wilton Police Department Officers:

George Durham, Eric L. Olesen, Donni Sawin, Brendhan (Connor) Morris, John Frechette, Dave Pardue, and Nina Rak.

Row 2:

Mike Tatro, Wilton Department of Public Works Director. He served in this role until his untimely passing in January 2024. He will be missed!

Aimee Hutchinson, Michael Hutchinson (Assistant Ambulance Chief), and Danielle Gardiner (Ambulance Chief). They are pictured at the Sept. 17, 2023 NH Department of Safety Division of Fire Standards & Training & Emergency Medical Services Committee of Merit award ceremony where Michael was an honoree.

Row 3:

Wilton Ambulance A1 and Ambulance A2 vehicles.

Row 4:

Wilton Fire Department Staff:

Ryan Jacobus, Bob Bragdon (Ret.), Paul Lemay, Dave Deschenes, TJ Staiti, Ron Caswell (Ret.), Don Nourse, Eric Miron, Bruce Hadley, Parker Dick, Mike Dery, Tyler Bragdon, Sam Cochrane, and Brandon Foskett.

Thanks again to Kat Tighe for all her work creating this year's wonderful cover and Kermit Williams for his extensive time reviewing and proofing all the material. Lastly thanks to Melissa Schultz for her eagle eye proofing and formatting the material, keen attention to detail, and patience in compiling the 2023 Town Report.

**ANNUAL REPORT  
OF THE  
TOWN OFFICERS  
OF WILTON, NH  
FOR THE YEAR ENDING  
DECEMBER 31, 2023**



## WILTON REMEMBRANCE

Each year in Wilton, we lose far too many residents, beloved by their family and friends. While we can't recognize everyone, we devote a portion of our Town Report to these individuals, who had a unique and lasting impact on Wilton and the world.



### **Gary Crooker**

Gary had many roles in town, from bartender at the Legion, running his antiquarian book business, to writing books and sports columns. But his biggest contribution to Wilton was his decades of service as the heart and soul of Wilton's Old Home Days. The Old Home Days event in 2024 will be the first one in more than 50 years where Gary won't be around for guidance and direction. We will miss him, but remember his contribution.

Gary also served in other capacities, including as a member of the planning board and the school committee. He helped generations of Wilton kids develop their skills by serving as the athletic director at Wilton-Lyndeborough Cooperative High School, helping found the Wilton Junior Athletic Association, and coaching numerous youth sports teams.



### **Jim Kennedy**

Harold James "Jim" Kennedy was, like Gary Crooker, dedicated to youth sports and antiquarian books. Together with Gary, he helped in the foundation of the Wilton Junior Athletic Association (WJAA) where he also coached youth basketball, the Hawks, for more than two decades. In 1973, Jim was a founding member of the Wilton Men's League which celebrated its 50th basketball season this year. As the commissioner of Wilton Men's League, he established the Michael Testa Memorial Scholarship, distributing more than 40

athletic scholarships to Wilton-Lyndeborough graduating seniors over the years. Upon retirement, Jim followed his true passion of collecting antiquarian books, as the owner of Gazebo Books, collecting early book publications and art and traveling with his wife, Carol, to antiquarian book shows.





### **Roland Lajoie**

Major General (ret) Roland Lajoie had less involvement in town activities than some of the others we recognize. After many years on the world stage as a senior military leader and an expert on the Soviet military, he chose to live a quieter life in retirement in Wilton. As someone who traveled and lived all over the world in his career, we are honored that he and his wife chose Wilton as their retirement home, purchasing their 1800-era former inn many years before they actually retired.

General Lajoie helped manage dangerous tensions between the United States and the Soviet Union during the Cold War, and implemented an historic program to account for, and destroy, Soviet nuclear weapons in its aftermath. Lajoie was selected by the Reagan Administration to design a groundbreaking organization to ensure Soviet compliance with the newly signed Intermediate-Range Nuclear Forces Treaty. He created the On-Site Inspection Agency (OSIA) from concept to a fully functioning unit in a matter of months and served as its first director. OSIA conducted hundreds of inspections inside the Soviet Union and confirmed the destruction of over 1,800 Soviet missiles, dramatically lowering the risk of escalation to nuclear weapons in a future conflict.

After retiring from the Army in 1994, Lajoie served as the Deputy Assistant to the Secretary of Defense for Cooperative Threat Reduction and as the U.S. Chairman to the U.S.-Russia Joint Commission on Prisoners of War and Missing in Action.



### **Elmer Santerre**

Elmer Santerre was synonymous with getting a haircut in Wilton. After leaving the Navy, Elmer moved to town and opened his barber shop in 1959. At that time, he was one of three barbers on Main Street, and haircuts cost 75 cents. By the time he closed his shop in 2023, it was the longest continuously operating business on Main Street, and Elmer was much more than the town's only barber. He could be seen marching in the Memorial Day parade with other veterans, or sweeping the sidewalk in front of his shop.

Upon his retirement, he was recognized by the town and with citations from Gov. Chris Sununu and Speaker of the House Sherman Packard.



### **Ray Dick**

Raymond “Ray” A. Dick was a lifelong resident of Wilton, NH, and was a member of the Wilton Fire Department for 35 years with 20 years as Chief. He loved the Fire Department and its members. He was instrumental in keeping Wilton safe from fires and recruiting and training younger members of the department.

One of his greatest accomplishments was helping to design, and overseeing the construction of, the addition at the Wilton Fire Station.



### **Harry Dailey**

While Harry passed in 2022, we neglected to recognize him in last year’s Town Report. Like the others on this page, Harry’s impact in town, and especially on the children of Wilton, can’t go without recognition.

Harry served on many local boards and sub committees, including serving as school board chairman and a member of the town budget committee. But his biggest passion was coaching youth sports, especially basketball. He coached his son Stephen and others in the Wilton Junior Athletic Association. When Harry wasn’t coaching, he was standing and cheering on the sidelines.

Harry’s devotion to youth basketball was such that the Harry Dailey Memorial Basketball Tournament was created in his honor. The tournament is held annually at WLC and raises money for scholarships.

## 2023 INDEX

### **Financial Reports**

2024 Warrant for Town Meeting .....	6
2024 Budget.....	16
2024 Budgeted Revenues .....	19
Auditor's Letter to Management .....	77
Balance Sheet – Ambulance Revolving Fund.....	24
Balance Sheet – Operating Fund .....	25
Balance Sheet – Police Detail Revolving Fund.....	26
Balance Sheet – Recycling Center Revolving Fund .....	27
Balance Sheet – Sewer Fund .....	28
Balance Sheet – Water Fund .....	29
Capital Improvement Plan .....	20
Cash Flow Analysis .....	52
Current Use Report .....	73
Expenditures – Ambulance Revolving Fund .....	31
Expenditures – Operating Fund.....	33
Expenditures – Police Detail Revolving Fund .....	49
Expenditures – Recycling Center Revolving Fund .....	50
Impact Fee Report .....	70
Library Income & Expenses.....	62
Library Trust Fund/Endowment Income & Expenses .....	64
Permits – Building Inspector .....	65
Property Values Information .....	78
Summary of Inventory Valuation.....	73
Tax Collector's Reports .....	58
Town Clerk's Report.....	61
Tax Rate Breakdown.....	71
Town Conservation Easements.....	74
Town Owned Property.....	75
Treasurer's Report .....	30
Trustees of the Trust Funds .....	53

### **Reports – Boards, Commissions, Committees, Departments, and Officers**

2023 Departments, Officers, Boards, Commissions, & Committees .....	1
Ambulance .....	85
Assessor .....	86
Budget Committee .....	87
Building Inspector.....	88
Cemetery Trustees.....	89
Community Center .....	90



## **2023 INDEX (Continued)**

Conservation Commission.....	91
Economic Development Leadership Team .....	92
Emergency Management .....	93
Fire Department .....	94
Forest Fire Warden .....	96
Friends of the Library .....	97
Heritage Commission .....	98
Home Healthcare, Hospice & Community Services .....	99
Land Use.....	100
Library Director.....	101
Library Trustees .....	102
Main Street Association.....	103
Milford Area Communications Center (MACC) .....	104
Nashua Regional Planning Commission (NRPC) .....	105
Police Department.....	106
Public Works .....	107
Recycling Center.....	109
Select Board .....	79
Sewer Department .....	110
Souhegan River Local Advisory Committee (SORLAC).....	111
Still Good Shed .....	112
Stormwater Management .....	113
Town Administrator .....	81
Town Clerk & Tax Collector.....	114
Treasurer .....	115
Water Works .....	116
Welfare.....	117
Wilton-Lyndeborough Youth Center .....	118

### **Election Results, Town Meeting Minutes, and Citizen of the Year Honoree**

Citizen of the Year Honoree .....	119
Town Election Results and Town Meeting Minutes (March 2023).....	120

### **Vital Statistics**

Births.....	141
Marriages .....	142
Deaths.....	143
Burials .....	144

## DEPARTMENTS, OFFICERS, BOARDS, COMMISSIONS & COMMITTEES

\* = Elected

### Select Board \*

Matthew S. Fish	Chair	(3yr)	Term Expires 2024
Obdulio "DJ" Garcia, Jr.		(3yr)	Term Expires 2025
Kermit R. Williams		(3yr)	Term Expires 2026

### Town Administration

Nicholas P. Germain	Town Administrator
Janice A. Pack	Deputy Town Administrator
Eric A. Window	Finance Officer

### Assessor

Todd M. Haywood	Assessing Contractor
-----------------	----------------------

### Ambulance Service

Danielle L. Gardiner	Ambulance Chief
Michael J. Hutchinson	Assistant Chief
Allen Peck	Captain
Kevin C. Maier	Captain
Sarah C. Hanson	Lieutenant
Kermit R. Williams	Select Board Representative

### Auditors

Batchelder Associates, P.C.

### Budget Committee

Cary A. Hughes	Chair	(3yr)	Term Expires 2025
Sara J. Spittel	Vice-Chair	(3yr)	Term Expires 2026
Dawn B. Tuomala	Secretary	(3yr)	Term Expires 2024
Kelly L. Eshback		(3yr)	Term Expires 2024
Vacant		(3yr)	Term Expires 2024
Sandra A. Zielie		(3yr)	Term Expires 2025
Gail B. Agans		(3yr)	Term Expires 2026
Obdulio "DJ" Garcia, Jr.	Select Board Representative		

### Building Inspector

David J. Descheneaux

### Cemetery Trustees

Mary Ann Shea	Chair	(3yr)	Term Expires 2024
Vacant		(2yr)	Term Expires 2025
Rebecca L. Hazen		(3yr)	Term Expires 2026
Cheryl E. Williams	Appointed Alternate		

<b>Conservation Commission</b>			
H. Alan Preston	Chair	(3yr)	Term Expires 2024
William G. Mahar		(3yr)	Term Expires 2024
Eileen (Nikki) Andrews		(3yr)	Term Expires 2024
Patrick E. Kenney		(3yr)	Term Expires 2024
Jennifer S. Beck		(3yr)	Term Expires 2025
Randy E. King, Sr.		(3yr)	Term Expires 2025
W. Bart Hunter	Emeritus/Alternate		

<b>Economic Development Leadership Team</b>			
Jennifer S. Beck	Chair		
Jackie R. Kahle	Marketing & Communication		
Richard B. Putnam	Business & Train Liaison		
Kathleen F. Tighe	Branding & Design		
W. Michael McGonegal	Resident Geek & Bridges		
Michael T. Justason	Recreation & Eco-Tourism		
Raymond T. Fangmeyer	Business Development & Mill Project		
Kermit R. Williams	Select Board Representative & Legislative Affairs		

<b>Emergency Management</b>			
David B. Boissonnault	Appointed	(1yr)	Term Expires 2024

<b>Fire Department</b>			
Donald R. Nourse	Fire Chief		
Eric J. Miron	Assistant Fire Chief		
Thomas M. Staiti Sr.	Deputy Fire Chief		

<b>Forest Fire Warden</b>			
Donald R. Nourse	Forest Fire Warden		
Thomas M. Staiti, Sr.	Deputy Forest Fire Warden		
Bruce E. Hadley	Deputy Forest Fire Warden		
Eric J. Miron	Deputy Forest Fire Warden		
Parker A. Dick	Deputy Forest Fire Warden		
Michael J. Dery	Deputy Forest Fire Warden		
David G. Goodfellow	Deputy Forest Fire Warden		

<b>Health Officer</b>			
David J. Descheneaux			Term Expires 2024

<b>Heritage Commission</b>			
Deborah Mortvedt	Co-Chair		
Felice S. Fullam	Co-Chair		
Donna D. Crane	Secretary		
Vacant	Treasurer		
Vacant			
Vacant			
Stanley T. Young	Commissioner Emeritus		
Kermit R. Williams	Member & Select Board Representative		



Land Use		
----------	--	--

Caryn J. Case	Land Use Administrator	
---------------	------------------------	--

Library		
---------	--	--

Jane M. Nikander	Library Director	
------------------	------------------	--

Library Trustees		
------------------	--	--

Ronald E. Brown	Chair	
Lynne R. Stone	Assistant Chair	(3yr) Term Expires 2026
Mary Ellen Brookes	Secretary	
Molly S. Shanklin	Treasurer	
Peter A. Howd	Assistant Treasurer	
Alison B. Meltzer		
Eileen (Nikki) Andrews		
Felice S. Fullam	Alternate	
William A. Langille	Alternate	
Arlene A. Laurenitis	Alternate	
Harold C. Levine	Trustee Emeritus	
Sandra S. Perfito	Trustee Emeritus	
Stanley T. Young	Trustee Emeritus	

Milford Area Communications Center (MACC Base)		
--	--	--

Eric L. Olesen	Wilton Representative to the Board of Governors	
Kermit R. Williams	Select Board Representative	

Moderator *		
-------------	--	--

William J. Keefe	Moderator	(2yr) Term Expires 2024
Deborah S. Degan	Deputy Moderator	

Nashua Regional Planning Commission		
-------------------------------------	--	--

Peter A. Howd	Commissioner (Resigned)	(4yr) Term Expires 2024
Kermit R. Williams	Commissioner	(4yr) Term Expires 2024

Planning Board *		
------------------	--	--

J. Alexander MacMartin, Jr.	Co-Chair	(3yr) Term Expires 2024
Karon S. Walker	Co-Chair	(3yr) Term Expires 2026
R. Neil Faiman, Jr.		(3yr) Term Expires 2024
W. Bart Hunter		(3yr) Term Expires 2025
Shannen L. Coffey		(1yr) Term Expires 2025
Randy E. King, Sr.		(1yr) Term Expires 2026
Peter A. Howd	Alternate	
JohnMiles Horsley	Alternate	
Matthew S. Fish	Select Board Representative	
Caryn J. Case	Land Use Administrator	

Police & Animal Control		
-------------------------	--	--

Eric L. Olesen	Chief of Police	
John J. Frechette	Lieutenant	
Olivia A. Siekman	Sergeant	

Public Safety Advisory Committee			
Eric L. Olesen	Chair		
Donald R. Nourse	Vice-Chair		
Allen Peck			
David B. Boissonnault			
Jeffrey T. Maher			
Joanna K. Eckstrom			
Kermit R. Williams	Select Board Representative		
Public Works			
Michael J. Tatro	DPW Director		
Recycling Center			
Carol B. Burgess	Manager		
Bruce E. Guay	Assistant Manager		
Sewer Commission *			
Kermit R. Williams	Chair	(3yr)	Term Expires 2024
Christopher D. Carter		(3yr)	Term Expires 2025
Joanna K. Eckstrom		(3yr)	Term Expires 2026
Stormwater			
Nicholas P. Germain	Stormwater Administrator / Town Administrator		
Supervisors of the Checklist *			
Lori J. Rolke	Chair	(6yr)	Term Expires 2026
Stephanie D. Horrell		(6yr)	Term Expires 2024
Patricia A. Anderson		(6yr)	Term Expires 2028
Town Clerk/Tax Collector *			
Jane K. Farrell	Town Clerk/Tax Collector	(3yr)	Term Expires 2025
Melissa J. Schultz	Deputy Town Clerk/ Tax Collector		
Treasurer *			
Gail B. Agans	Treasurer	(1yr)	Term Expires 2024
Deborah A. Mortvedt	Deputy Treasurer		
Trustees of Trust Funds *			
James Lamar Smith	Chair	(3yr)	Term Expires 2024
Joseph F. Torre	Appointed	(2yr)	Term Expires 2025
David D. Miller		(3yr)	Term Expires 2026
Water Commission *			
L. Frank Edelblut	Chair	(3yr)	Term Expires 2024
Hal J. Mapes		(3yr)	Term Expires 2026
Kermit R. Williams		(3yr)	Term Expires 2025
Michael A. Bergeron	Water Superintendent		

<b>Welfare</b>	
Janice A. Pack	Deputy Town Administrator

<b>Zoning Board of Adjustment</b>			
R. Neil Faiman, Jr.	Chair	(3yr)	Term Expires 2025
Joanna K. Eckstrom	Vice-Chair	(3yr)	Term Expires 2026
Andrew V. Hoar		(3yr)	Term Expires 2024
Jeffrey R. Stone		(3yr)	Term Expires 2024
Judith A. Klinghoffer		(3yr)	Term Expires 2026
Margaret Duggan	Alternate		
Linda F. Jennings	Alternate		
Paul A. Levesque	Alternate, Resigned		
Caryn J. Case	Land Use Administrator		



**STATE OF NEW HAMPSHIRE  
TOWN OF WILTON WARRANT**

To the inhabitants of the Town of Wilton in the County of Hillsborough and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to appear at the **Wilton Town Hall, 42 Main Street**, in said Wilton, New Hampshire, on **Tuesday, March 12th, 2024, at 8:00 A.M.** to ballot for necessary Town Officers and other action required to be inserted on said official ballots.

**(POLLS ARE TO REMAIN OPEN UNTIL 7:00 P.M.)**

1. To choose all necessary Town Officers for the year ensuing. **(By ballot.)**
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board, to the Town of Wilton Zoning Ordinance related to the provisions of Chapter 5.0, Section 5.1, captioned "District Location," as reflected in the Zoning Ordinance amendments posted at the Wilton Town Hall and the Wilton Town Website?

Items in this amendment include but are not limited to: Amending the stated purpose of the Residential District; creating a "Downtown Residential Overlay District"; amending the provisions related to minimum lot size in the Residential District and establishing a minimum lot size in the Downtown Residential Overlay District; providing for the conversion of the existing dwellings in the Downtown Residential Overlay District into duplex family or multi-family dwellings subject to certain conditions.

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board, to the Town of Wilton Zoning Ordinance related to the provisions of Chapter 5, Section 5.5, captioned "Accessory Dwelling Units," as reflected in the Zoning Ordinance amendments posted at the Wilton Town Hall and the Wilton Town Website?

Items in this amendment include but are not limited to: clarifying that the addition of an accessory dwelling unit ("ADU") to an existing single-family home located in a district where residential uses are permitted does not need to comply with the requirements in Chapter 17 of the Zoning Ordinance, so long as the requirements in Section 5.5.3 are met; clarifying that new construction of single-family homes may include an ADU so long as the requirements of Section 5.5.3 are met; amending Section 5.5.3 related to the requirements that must be satisfied to allow for an ADU; clarifying that the Zoning Board of Adjustment may grant a special exception to the requirements set forth in Section 5.5.3; amending the provisions of Section 5.5.4 related to the required living area and parking for an ADU.

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board, to the Town of Wilton Zoning Ordinance related to the provisions of Chapter 5, captioned "Residential District", as reflected in the Zoning Ordinance amendments posted at the Wilton Town Hall and the Wilton Town Website?

Items in this amendment include but are not limited to: removing obsolete parentheticals related to prior amendments; clarifying that a duplex family dwelling includes single-family dwellings with an accessory dwelling unit, under Section 5.1, "Permitted Uses"; amending Section 5.1(c) to remove obsolete parentheticals and replace the phrase "new construction" with dwelling; Amending Section 5.1(d) to identify the provisions related to the Cluster Development Ordinance; amending Section 5.2.3 related to setbacks in the Residential District; adding parking requirements within the Residential District; clarifying when special exceptions are required and to amending the requirement provisions related to home occupations in Section 5.3; amending the provisions related to road frontage and setbacks for houses of worship in Section 5.3.4; and amending the provisions related to schools and day care centers in Section 5.3.6.

5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board, to the Town of Wilton Zoning Ordinance related to the provisions of Chapter 10, captioned "Floodplain Conservation District", as reflected in the Zoning Ordinance amendments posted at the Wilton Town Hall and the Wilton Town Website?

Items in this amendment include but are not limited to: clarifying that the "Floodplain Conservation District" is the "Floodplain Development Ordinance" for the Town and is intended to be read as a whole with the rest of the Zoning Ordinance; updating that the definitions section of Chapter 10 to incorporate new definitions, remove obsolete definitions and parentheticals, renumber the various definitions, and clarify that the definitions only apply to Chapter 10; incorporating the definitions and amended defined terms into the remainder of Chapter 10; clarifying the authority of the Building Inspector to issue building permits within the Floodplain District; providing a new method for the Building Inspector to determine Base Flood Elevation in Zone A; updating the requirements for recreational vehicles located within Zone AE; clarifying the requirements for new construction or substantial improvements within the Floodplain District; clarifying the existing notice requirements for the alteration of a watercourse; clarifying the requirements for obtaining authorization to alter a watercourse; updating the Regulatory Floodway requirements; clarifying the procedure for appeals and requests for variance and adds requirements to variance requests in accordance with Federal requirements; adding notification requirements for the ZBA to inform applicants that variances allowing construction below the Base Flood Level will result in increased premiums to flood insurance and increased risk to life and property, in accordance with Federal requirements; and removing obsolete language and parentheticals throughout Chapter 10.

6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board, to the Town of Wilton Zoning Ordinance related to the provisions of Chapter 13, captioned "Age-Restricted Housing District", as reflected in the Zoning Ordinance amendments posted at the Wilton Town Hall and the Wilton Town Website?

Items in this amendment include but are not limited to: updating the Title to "Age-Restricted Overlay District"; updating the occupancy age limit from at least 62 years of age to at least 55 years of age; clarifying the requirements for parking within the Age-Restricted Overlay District; clarifying the requirements for safety features within the Age-Restricted Overlay District; clarifying the requirements for the floor area of ancillary facilities within the Age-Restricted Overlay District; clarifying the procedure for change of use within the Age-Restricted Overlay District; removing obsolete language and parentheticals throughout Chapter 13; and making additional textual revisions for the purposes of clarity.

You are further notified to appear at the **Wilton Lyndeborough Cooperative High School Cafeteria** (57 School Road) in said Wilton, New Hampshire, on **Thursday, March 14, 2024, at 6:30 P.M.** to act on the following:

7. To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of Six Million Four Hundred and Sixty Thousand Five Hundred Thirty-Two and 00/100 Dollars (\$6,460,532.00) for **general municipal operation for the year 2024**. Said sum does not include the appropriations contained in special or individual Articles addressed separately. Monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this Article 3-0-0)

(Budget Committee recommends this Article 5-0-1)

8. To see if the town will vote to raise and appropriate the sum of Sixty-Two Thousand Five Hundred Thirty-One and 00/100 Dollars (\$62,531.00) for the purpose of paying the fourth-year lease payment for the **Fire Engine 1 Lease**, which is a ten-year lease-purchase agreement approved by Article #8 of the 2021 Town Meeting. Monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this Article 3-0-0)

(Budget Committee recommends this Article 5-0-1)



9. To see if the Town will vote to raise and appropriate the sum of Twenty-Nine Thousand and 00/100 Dollars (\$29,000.00) for the purpose of making the seventh-year lease payment (of the seven-year lease approved by Article #14 of the 2018 Town Meeting) on the **Highway Department's 2019 International 10-Wheel Dump Truck**. Monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this Article 3-0-0)

(Budget Committee recommends this article 5-0-1)

10. To see if the town will vote to raise and appropriate the sum of Thirteen Thousand Seven Hundred and Sixty-Two and 00/100 Dollars (\$13,762.00) for the third-year payment for the **Highway Department 2022 Ford Pickup Truck**, which is a five-year lease-purchase agreement approved by Article #5 of the 2022 Town Meeting. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this Article 3-0-0)

(Budget Committee recommends this article 5-0-1)

11. To see if the Town will vote to authorize the Select Board to enter into a 7-year lease agreement in the amount of up to Two Hundred Sixty-Thousand and 00/100 Dollars (\$260,000.00) for the purpose of a lease/purchase of a **Highway Department Six Wheel Dump Truck** and to outfit said Six Wheel Dump Truck, and to raise and appropriate the sum of Forty-Five Thousand and 00/100 Dollars (\$45,000.00) for the first year's payment for that purpose. This lease agreement contains a non-appropriation clause. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this Article 3-0-0)

(Budget Committee recommends this Article 5-0-1)

12. To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand and 00/100 Dollars (\$125,000.00) for the purpose of **extending a water main from Forest Road at Riverwalk Park up Gregg Street, for providing a sprinkler system to the Wilton Public and Gregg Free Library as required by state fire regulations**. Said water main extension to include a hydrant for the benefit of the Library, the Congregational Church, and the residences of the Gregg Street neighborhood. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or by December 31, 2026, whichever occurs first. Monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board does not recommend this article 1-2-0)

(Budget Committee recommends this article 4-0-3)

13. To see if the Town will vote to raise and appropriate the sum of Twenty-Six Thousand and 00/100 Dollars (\$26,000.00) for the purpose of **repairing the Wilton Public and Gregg Free Library's walkway entrance**. This will be a non-lapsing appropriation per RSA 32:7, VI and shall not lapse until the project is completed or by December 31, 2026, whichever occurs first. Monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 5-0-1)

14. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand and 00/100 Dollars (\$150,000.00) to be placed in the **Dam Repair and Maintenance Expendable Trust Fund**, previously established. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this Article 3-0-0)

(Budget Committee recommends this article 5-0-1)

15. To see if the Town will vote to raise and appropriate the sum of Twenty Thousand and 00/100 Dollars (\$20,000.00) to be placed in the **Emergency Communications Project Capital Reserve Fund** that was established by Article #14 of the 2023 Town Meeting under the provisions of RSA 35:1. Monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 5-0-1)

16. To see if the Town will vote to raise and appropriate the sum of Forty Thousand and 00/100 Dollars (\$40,000.00) to be placed in the **Highway Equipment Capital Reserve Fund** established by Article #13 of the 1984 Town Meeting under the provisions of RSA 35:1. Monies to come from general taxation, or to take any other action related thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 5-0-1)

17. To see if the town will vote to discontinue the **Police Station Roof Repair Capital Reserve** established by Article #16 of the 2023 Town Meeting. Said funds remaining, with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 5-0-1)

18. To see if the Town will vote to raise and appropriate the sum of Ten Thousand and 00/100 Dollars (\$10,000.00) to be added to the **Unanticipated Legal Expense Capital Reserve Fund** previously established by Article #17 of the 2023 Town Meeting. The monies are to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 5-0-1)

19. To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand and 00/100 Dollars (\$35,000.00) to be added to the **Town Hall Fire Protection Capital Reserve Fund** previously established by Article #30 of the 2018 Town Meeting. The monies are to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 5-0-1)

20. To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand and 00/100 Dollars (\$85,000.00) to be added to the **Town Hall Repair Project Capital Reserve Fund** previously established by Article #8 of the 1994 Town Meeting. The monies are to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this Article 3-0-0)

(Budget Committee recommends this article 5-0-1)

21. To see if the town will vote to raise and appropriate the sum of Seventy-Five Thousand and 00/100 Dollars (\$75,000.00) to be placed in the **Public Works Garage Building Capital Reserve Fund** established by Article #14 of the 2017 Town Meeting. Monies are to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 2-1-0)

(Budget Committee recommends this article 5-0-1)

22. To see if the town will vote to raise and appropriate Fifty Thousand and 00/100 Dollars (\$50,000.00) to be added to the **Fire Department Vehicle and Equipment Capital Reserve Fund** established by Article #6 of the 1995 Annual Town Meeting. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 5-0-1)

23. To see if the town will vote to raise and appropriate Ten Thousand and 00/100 Dollars (\$10,000.00) to be added to the **Revaluation Capital Reserve Fund** established by Article #14 of the 2014 Town Meeting. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 5-0-1)

24. To see if the town will vote to raise and appropriate the sum of Fifteen Thousand and 00/100 Dollars (\$15,000.00) to be added to the **Air Packs Capital Reserve Fund** previously established by Article #21 of the 2018 Town Meeting. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee Recommends this article 5-0-1)

25. To see if the town will vote to raise and appropriate the sum of Thirty-Six Thousand Nine Hundred and Seventy and 00/100 Dollars (\$36,970.00) to be added to the **Bridges Capital Reserve Fund** established by Article #12 of the 1984 Town Meeting. The monies to come from the unassigned fund balance, or to take any other action relating thereto. This sum represents the balance of funds granted to the town by the State of New Hampshire in 2023 for the purpose of municipal bridge work. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee Recommends this article 5-0-1)

26. To see if the Town will vote pursuant to RSA 31:95-h to modify the purpose of the existing **Police Special Detail Revolving Fund**, established by Article #19 of the 2021 Town Meeting, to include expenditures for all costs related to police special details, for the maintenance and replacement of police vehicles, and for police special duty expenditures related to equipment. **(2/3 vote required.)**

(Select Board recommends this article 3-0-0.)

(Budget Committee recommends this article 5-0-1)

27. To see if the Town will vote to establish a **Stormwater Expendable Trust Fund** per RSA 31:19-a, for the purpose of installing, maintaining, repairing, and replacing stormwater infrastructure and for other actions related to the control and management of stormwater. Further, to see if the town will vote to raise and appropriate Twenty-Five Thousand and 00/100 Dollars (\$25,000.00) to put in the fund, with this amount to come from the unassigned fund balance, and to name the Select Board as agents to expend from said fund. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee Recommends this article 5-0-1)

28. To see if the Town will vote to establish a **Town Hall ADA Expendable Trust Fund** per RSA 31:19-a, for the purpose of performing such repairs and improvements to the Town Hall to increase handicap accessibility and comply with all applicable accessibility laws. Further to see if the Town will vote to raise and appropriate Sixteen Thousand and 00/100 Dollars (\$16,000.00) to put in the fund, with this amount to come from taxation, and to name the Select Board as agents to expend from said fund. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee Recommends this article 5-0-1)

29. To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars (\$80,000.00) for **outfitting the Police Station roof with a photovoltaic solar power system**. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2026, whichever is sooner. Monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee Recommends this article 3-1-2)

30. To see if the Town will vote to establish a **“Wilton Falls Building Management” Revolving Fund** pursuant to RSA 31:95-h, for the purpose of managing, operating, maintaining, repairing, and redeveloping the building and grounds associated with Wilton Tax Map and Lot J-105 and its associated deeded parking on Tax Map and Lot J-104-1. All revenues received by the town for ownership of the building from rents, leases, fees, and/or charges for services received from tenants or other users or occupants of the above-referenced lots, as well as an amount equal to all or a portion of all taxes or payment-in-lieu-of-tax payments received from the users or occupants of the above-referenced lots as the Select Board shall designate, will be deposited into the fund. The money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town’s general fund balance. And further, to raise and appropriate the amount of Twenty-Five Thousand and 00/100 Dollars (\$25,000.00) to be placed in that

fund, moneys to come from unassigned fund balance. The Town Treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the Select Board, and no further approval will be required by the Town Meeting to expend. Such funds may be expended only for the purpose for which this fund was created. **(Majority Vote Required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 5-0-1)

31. To see if the Town will vote to approve the designation of Old County Farm Road in Wilton, New Hampshire, as a Scenic Town Road in accordance with RSA 231 - 157. The designation as a Scenic Road will extend in its entirety, from the intersection with the Burton Highway to the intersection with NH Route 101.
32. To accept the report of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.
33. To transact any other business that may legally come before said meeting.

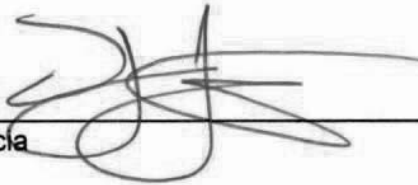
Given under our hands this 26th day of February 2024.

Matthew S. Fish  
DJ Garcia  
Kermit R. Williams

Select Board of Wilton, New Hampshire

A true copy of Warrant attest:

We hereby certify that we gave notice to the inhabitants within named to meet at the time and place for the purpose within named, by posting an attested copy of the within warrant at the place of meeting within named, at the Wilton Town Office, and a like copy of the within warrant attested at the Wilton Post Office, being public places; in said town, on the 26th day of February, 2024.

  
\_\_\_\_\_  
Matthew S. Fish  
\_\_\_\_\_  
DJ Garcia  
\_\_\_\_\_  
Kermit R. Williams

Select Board of Wilton, New Hampshire



**TOWN OF WILTON  
PROPOSED 2024 OPERATING BUDGET**

<b>2024</b>	<b>APPROVED 2023</b>	<b>ACTUAL Dec 2023</b>	<b>% OF BUDGET</b>	<b>APPROVED BUDGET 2024</b>	<b>APPROVED INCREASE</b>
<b>GENERAL GOVERNMENT</b>					
Board of Selectmen	14,396	13,148.54	-8.67%	14,745	2.42%
Town Administration	200,447	200,489.98	0.02%	210,658	5.09%
Town Meeting	200	200.00	0.00%	780	290.00%
Boards & Committees	2,441	2,254.01	-7.66%	2,530	3.65%
<b>TOTAL "Executive"</b>	<b>217,484</b>	<b>216,092.53</b>	<b>-0.64%</b>	<b>228,713</b>	<b>5.16%</b>
Town Clerk	205,066	202,476.57	-1.26%	215,810	5.24%
Voter Registration	2,051	1,069.84	-47.84%	7,820	281.28%
<b>TOTAL "Elec, Reg, &amp; Vital"</b>	<b>207,117</b>	<b>203,546.41</b>	<b>-1.72%</b>	<b>223,630</b>	<b>7.97%</b>
Financial Administration	80,243	69,122.33	-13.86%	82,988	3.42%
Accounting and Auditing	34,400	0.00	-100.00%	35,434	3.01%
Assessing	28,500	26,514.29	-6.97%	29,600	3.86%
Tax Collector	1,060	1,921.00	81.23%	2,038	92.26%
Treasury	2,028	2,021.32	-0.33%	2,792	37.67%
Information Systems	94,370	87,722.97	-7.04%	95,570	1.27%
Purchasing	7,500	7,814.17	4.19%	7,801	4.01%
<b>TOTAL "Financial Admin"</b>	<b>248,101</b>	<b>195,116.08</b>	<b>-21.36%</b>	<b>256,223</b>	<b>3.27%</b>
Legal Expenses	40,000	42,634.81	6.59%	45,000	12.50%
<b>TOTAL "Legal Expenses"</b>	<b>40,000</b>	<b>42,634.81</b>	<b>6.59%</b>	<b>45,000</b>	<b>12.50%</b>
Benefits not Allocated to Other	398,449	385,859.00	-3.16%	477,280	19.78%
<b>TOTAL "Benefits"</b>	<b>398,449</b>	<b>385,859.00</b>	<b>-3.16%</b>	<b>477,280</b>	<b>19.78%</b>
Planning Board	93,395	73,278.57	-21.54%	95,902	2.68%
Zoning Board	26,820	24,350.82	-9.21%	27,862	3.89%
<b>TOTAL "Planning &amp; Zoning"</b>	<b>120,215</b>	<b>97,629.39</b>	<b>-18.79%</b>	<b>123,764</b>	<b>2.95%</b>
Government Buildings	57,698	43,757.32	-24.16%	53,491	-7.29%
Cemetery Maintenance	58,760	30,032.77	-48.89%	51,337	-12.63%
Property & Liability Insurance	70,502	45,486.82	-35.48%	52,664	-25.30%
Economic Development Pro	40	40.00	0.00%	40	0.00%
<b>TOTAL "Building &amp; Other"</b>	<b>187,000</b>	<b>119,316.91</b>	<b>-36.19%</b>	<b>157,532</b>	<b>-15.76%</b>
<b>TOTAL GENERAL GOV</b>	<b>1,418,366</b>	<b>1,260,195.13</b>	<b>-11.15%</b>	<b>1,512,142</b>	<b>6.61%</b>
<b>PUBLIC SAFETY</b>					
Police Department	1,057,638	880,492.20	-16.75%	1,006,465	-4.84%
Total "Special Duty Expenses"	4	24,208.81	605120.25%	4	0.00%
Police Station Building	21,293	37,397.82	75.63%	21,026	-1.25%
Wilton Ambulance	174,619	174,620.00	0.00%	294,456	68.63%
Fire Department	252,501	235,251.53	-6.83%	266,920	5.71%
Fire Dept. Building	32,048	29,008.75	-9.48%	35,150	9.68%
Building Inspection	60,950	57,620.25	-5.46%	67,152	10.18%
Emergency Management	8,290	5,802.01	-30.01%	5,807	-29.95%
Communications - Other Public Safety	164,980	162,937.57	-1.24%	172,022	4.27%
<b>TOTAL "Public Safety"</b>	<b>1,772,323</b>	<b>1,607,338.94</b>	<b>-9.31%</b>	<b>1,869,002</b>	<b>5.45%</b>
<b>HIGHWAYS &amp; STREETS</b>					
Highway Resurfacing	430,265	426,297.21	-0.92%	480,696	11.72%
Highway Maintenance	638,725	647,081.05	1.31%	735,357	15.13%
Highway Garage Building	9,575	150,212.97	1468.80%	10,875	13.58%
MS4 Stormwater Expenses	40,814	20,409.79	-49.99%	57,713	41.40%

<b>2024</b>	<b>APPROVED 2023</b>	<b>ACTUAL Dec 2023</b>	<b>% OF BUDGET</b>	<b>APPROVED BUDGET 2024</b>	<b>APPROVED INCREASE</b>
Dam Monitor	2,310	1,308.63	-43.35%	3,282	42.09%
Winter Maintenance & Hydrants	109,100	105,255.02	-3.52%	120,600	10.54%
Street Lighting	10,000	8,886.04	-11.14%	10,000	0.00%
<b>TOTAL "Highway &amp; Streets"</b>	<b>1,240,789</b>	<b>1,359,450.71</b>	<b>9.56%</b>	<b>1,418,522</b>	<b>14.32%</b>
<b>SANITATION &amp; WATER</b>					
Recycling Center	219,531	219,532.00	0.00%	228,603	4.13%
Health Officer	195	145.00	-25.64%	195	0.00%
Municipal Sewer Dept	505,362	381,984.59	-24.41%	507,676	0.46%
Municipal Water Dept	299,872	236,848.53	-21.02%	321,790	7.31%
<b>TOTAL "Sanitation &amp; Water"</b>	<b>1,024,960</b>	<b>838,510.12</b>	<b>-18.19%</b>	<b>1,058,264</b>	<b>3.25%</b>
<b>DONATIONS</b>					
Child Advocacy Center	2,750	2,750.00	0.00%	2,750	0.00%
CASA	500	500.00	0.00%	500	0.00%
Wilton Main Street Association	7,000	7,000.00	0.00%	7,000	0.00%
Wilton Community Center	15,000	15,000.00	0.00%	7,500	-50.00%
Home Healthcare & Hospice	7,000	7,000.00	0.00%	7,000	0.00%
Monadnock Family Services	4,870	4,870.00	0.00%	4,870	0.00%
Share	2,500	2,500.00	0.00%	2,500	0.00%
Bridges	1,200	1,200.00	0.00%	1,200	0.00%
American Red Cross	550	550.00	0.00%	550	0.00%
Lamprey Health Care	2,000	1,000	-50.00%	2,000	0.00%
Souhegan Valley Rides	2,000	2,000.00	0.00%	2,000	0.00%
Hundered Nights Shelter	500	500.00	0.00%	500	0.00%
Southern NH Rescue Mission	0	0.00		500	
<b>TOTAL "Donations"</b>	<b>45,870</b>	<b>44,870.00</b>	<b>-2.18%</b>	<b>38,870</b>	<b>-15.26%</b>
<b>WELFARE</b>					
Aid to Disabled St. Joseph's	1,800	1,800.00	0.00%	3,000	66.67%
Welfare	45,750	21,536.51	-52.93%	46,775	2.24%
<b>TOTAL "Welfare"</b>	<b>47,550</b>	<b>23,336.51</b>	<b>-50.92%</b>	<b>49,775</b>	<b>4.68%</b>
<b>CULTURE &amp; RECREATION</b>					
Parks & Playgrounds	25,586	23,590.67	-7.80%	30,127	17.75%
Library	352,315	352,315.00	0.00%	374,291	6.24%
Patriotic Purposes	750	750.00	0.00%	750	0.00%
Heritage Commission	1,500	10.90	-99.27%	1,600	6.67%
W-L Youth Center/Goss Park	30,000	30,000.00	0.00%	33,000	10.00%
Conservation Commission	12,990	8,347.75	-35.74%	8,518	-34.42%
<b>TOTAL "Culture and Recreation"</b>	<b>423,141</b>	<b>415,014.32</b>	<b>-1.92%</b>	<b>448,286</b>	<b>5.94%</b>
<b>DEBT SERVICE</b>					
Fire Station	69,950	68,478.75	-2.10%	65,670	
<b>TOTAL "Debt Service"</b>	<b>69,950</b>	<b>68,478.75</b>	<b>-2.10%</b>	<b>65,670</b>	
<b>ARPA Expenditures</b>					
ARPA Expenditures	0	19,650.00			
<b>TOTAL "Debt Service"</b>	<b>0</b>	<b>19,650.00</b>		<b>0</b>	
<b>Sub-total Operating Budget</b>	<b>6,042,949</b>	<b>5,636,844.48</b>	<b>-6.72%</b>	<b>6,460,532</b>	<b>6.91%</b>

**TOWN OF WILTON**  
**PROPOSED 2024 CAPITAL OUTLAY AND RESERVES**

<b>2024</b>					
	<b>2023</b>	<b>ACTUAL Dec 2023</b>	<b>REQUESTED 2024</b>	<b>Tax Impact /\$1,000</b>	<b>Warrant #</b>
<b>CAPITAL OUTLAY</b>					
Fire Engine Lease \$650,000 10 years (2021)	62,531	62,530.71	62,531	0.11	WA 8
Highway Dump Truck	29,000	28,625.05	29,000	0.05	WA 9
Highway Pickup Truck - \$75,000 (WA 5 2022)	13,762	13,786.19	13,762	0.02	WA 10
Fire Water Hole Location	15,000	25,800.00			
Fire Truck Combo, Eliminates 1	85,000	19,957.75			
Highway Department Backhoe	150,000	131,000.00			
Fire Department Emergency Tools	15,000	14,996.76			
Ambulance Portable Suction Units	3,860	0.00			
Police Cruiser Replace (WA 9 2022)	0	42,289.34			
Highway Dump Truck - \$260,000 - 7 yr lease/purchase		0.00	45,000	0.08	WA 11
Water Main Extension for Library	0	0.00	125,000	0.22	WA 12
Repair Library Main Entrance	0	0.00	26,000	0.05	WA 13
Police Station Roof Repair CRF withdrawal + Int	0	0	8,000		WA 17
Police Station Photovoltaic Solar Power	0	0.00	80,000	0.14	WA 29
Wilton Falls Building Revolving Fund	0	0.00	25,000		WA 30
King Brook Road Construction	1,240,000				
<b>TOTAL 'Capital Outlay</b>	<b>1,614,153</b>	<b>338,985.80</b>	<b>414,293.00</b>	<b>0.67</b>	<b>-74.33%</b>
<b>CAPITAL RESERVE FUNDS</b>					
Revaluation CRF	10,000	10,000.00	10,000	0.02	WA 23
Police Cruiser CRF	36,000	36,000.00			
Fire Dept Air Pack CRF	7,500	7,500.00	15,000	0.03	WA 24
Fire Dept Vehicle CRF			50,000	0.09	WA 22
Stormwater CRF			25,000	0.00	WA 27
Bridges CRF	132,357	132,357.00	36,357	0.00	WA
King Brook Road Bridge					
Old County Farm Road Bridge					
Old County Farm Road Bridge					
Stage Coach Bridge					
Town Hall Heating Repairs CRF					
Town Hall ADA Repairs CRF			16,000	0.03	WA 28
Town Hall Fire Protection CRF	35,000	35,000.00	35,000	0.06	WA 19
Town Hall Repair Project CRF	85,000	85,000.00	85,000	0.15	WA 20
Infrastructure CRF					
Emergency Communications Project CRF	40,000	40,000.00	20,000	0.04	WA 15
Emergency Building Repair CRF	25,000	25,000.00			
Highway Department Vehicle			40,000	0.07	WA 16
Highway Department Building/Design/Land	100,000	100,000.00	75,000	0.13	WA 21
Police Station Roof Repair CRF	8,000	8,000.00			
Unanticipated Legal Expense CRF	10,000	10,000.00	10,000	0.02	WA 18
New Dam Reservoir Rep. & Maint	150,000	150,000.00	150,000	0.27	WA 14
<b>TOTAL 'Capital Reserve Funds</b>	<b>638,857</b>	<b>638,857.00</b>	<b>567,357</b>	<b>0.91</b>	<b>-11.19%</b>
<b>Sub-total ' Capital Outlay &amp; Reserve'</b>	<b>2,253,010</b>	<b>977,842.80</b>	<b>981,650</b>		<b>-56.43%</b>
<b>GRAND TOTAL - APPROPRIATIONS</b>	<b>8,295,959</b>	<b>6,595,037.28</b>	<b>7,442,182</b>		<b>-10.29%</b>

**TOWN OF WILTON  
PROPOSED 2024 REVENUES**

<b>2024</b>	<b>APPROVED 2023</b>	<b>ACTUAL DECEMBER 2023</b>	<b>% OF BUDGET</b>	<b>APPROVED 2024</b>	<b>APPROVED INCREASE</b>
<b>REVENUES</b>					
<b>TAXES</b>					
Abatements/Refunds	0	-14,918.59		0	
Interest & Penalties Del Tax	38,000	23,868.98	-139.26%	25,000	-34.21%
Yield Tax	1,000	23,521.55	2286.90%	20,000	1900.00%
Land Use Change	40,000	32,040.00	-19.90%	32,000	-20.00%
Payment in Lieu of Tax	5,000	7,131.71	42.63%	7,200	44.00%
Gravel Tax	4,500	0.00	-100.00%	2,400	-46.67%
<b>TOTAL</b>	<b>88,500</b>	<b>71,643.65</b>	<b>-19.05%</b>	<b>86,600</b>	<b>-2.15%</b>
<b>INTERGOVERNMENTAL REVENUE STATE</b>					
Municipal Aid/Shared Revenue	0			0	
Rooms & Meals Tax	250,000	369,012.92	47.61%	370,000	48.00%
Highway Subsidy	125,000	127,906.40	2.33%	125,000	0.00%
Reimbursement Forest	250	261.34	4.54%	250	0.00%
GRANTS - Pandemic/Emergency	0				
RR Tax State	1,500	1,191.83	-20.54%	1,200	-20.00%
State Bridge Aid	960,000	0.00	-100.00%	960,000	0.00%
<b>TOTAL</b>	<b>1,336,750</b>	<b>498,372.49</b>	<b>-62.72%</b>	<b>1,456,450</b>	<b>8.95%</b>
<b>LICENSES &amp; PERMITS</b>					
Motor Vehicle Permits	825,000	867,478.07	5.15%	825,000	0.00%
Dog Licenses	4,000	4,475.50	11.89%	4,500	12.50%
Dog Fines	500	1,974.00	-63.60%	1,000	100.00%
Marriage Licenses	100	182.00	1478.00%	100	0.00%
UCC Filings	500	1,578.00	1037.60%	1,000	100.00%
Certified Copies - Vital Records Birth & Death	5,000	5,688.00	-63.80%	5,000	0.00%
Title Fees	1,500	1,810.00	-10.11%	1,600	6.67%
Boat Fees	1,250	1,348.29	-100.00%	1,300	4.00%
Burner Permits	0			0	#DIV/0!
Building Permits	17,500	19,499.60	11.43%	17,500	0.00%
<b>TOTAL</b>	<b>855,350</b>	<b>904,033.46</b>	<b>5.69%</b>	<b>857,000</b>	<b>0.19%</b>
<b>REVENUE FROM DEPARTMENTS</b>					
Town Office	1,000	44,010.83	4301.08%	4,000	300.00%
Planning Board	1,000	14,400.94	1340.09%	7,000	600.00%
Planning Board Administration Fee	0	100.00		0	#DIV/0!
Zoning Board	1,000	5,395.00	439.50%	3,000	200.00%
Police and Parking Fines	3,000	7,044.20	134.81%	3,000	0.00%
Police Details	0	0.00		0	#DIV/0!
Fire Impact and Cistern Permits	200	22,039.00	10919.50%	9,000	4400.00%
Highway (Burials & Restitution)	4,000	3,775.00	-5.63%	4,000	0.00%
<b>TOTAL REVENUE FROM DEPARTMENTS</b>	<b>10,200</b>	<b>96,764.97</b>	<b>848.68%</b>	<b>30,000</b>	
AARP Gazebp Donations		8,700.00			
Other Insurance Reimbursements		231,002.72		0	
Francise Fees	0	49,945.77		500,000	
Interest on Investments		117,706.82		75,000	
Health Insurance Reimbursements		4,759.38		0	
Unassigned Fund Balance	200,000	382,357.00		86,357	
Sale of Town Property				0	
Income From Water Dept	309,524	134,633.48	-56.50%	321,790	3.96%
Income From Sewer Dept	600,500	63,463.53	-89.43%	507,676	-15.46%
Milford District Court	250				
Other Revenue	100,000	51,670.62	-48.33%	0	-100.00%
Withdraw From Capital Reserve	10,000	152,781.60	1427.82%	0	-100.00%
Transfer From Trust Fund					
<b>TOTAL</b>	<b>1,220,274</b>	<b>1,197,020.92</b>	<b>-1.91%</b>	<b>1,490,823</b>	<b>22.17%</b>
<b>TOTAL REVENUE</b>	<b>3,511,074</b>	<b>2,767,835.49</b>	<b>-21.17%</b>	<b>3,920,873</b>	<b>11.67%</b>
<b>Total Appropriations</b>	<b>8,295,959</b>	<b>6,595,037.28</b>	<b>-20.50%</b>	<b>7,442,182</b>	<b>-10.29%</b>
<b>Total Revenue</b>	<b>3,511,074</b>	<b>2,767,835.49</b>	<b>-21.17%</b>	<b>3,920,873</b>	<b>11.67%</b>
<b>Taxes To Be Raised</b>	<b>4,784,885</b>	<b>3,827,201.79</b>	<b>-20.01%</b>	<b>3,521,309</b>	<b>-26.41%</b>

# CAPITAL IMPROVEMENT PLAN 2024 TO 2029 - WORKSHEET - November 19, 2023

WBC worksheet    DATE: 2/23/2024

PRIOR	DEPARTMENT/PROJECT	PROJ. DATE	COST W/O DEBT SVC	FUND BAL Oct. 2023 +	2024 CAP. EXP.	2024	2025	2026	2027	2028	2029	TOTAL 2024-2029
	<b>ADMINISTRATIVE/GENERAL GOV.</b>											
	Town Revaluation	2026	50,000	20,221.60	10,000		10,000	10,000				30,000
	<b>AMBULANCE</b>											
5	Replacement of 2014 Ambulance	2025	400,000									0
5	Replacement of 2017 Ambulance	2030	400,000									0
5	Replacement of 2018 Rapid Response Service Vehicle	2030	57,000									0
2	Cardiac Monitor Replacement 2 @ 43K	2025	82,260									0
												0
	Florence M. Wheeler Fund			106,309.79								
	<b>BUILDING &amp; MAINTENANCE REPAIR - EMERGENCY (All buildings)</b>											
	All Buildings, water heaters, furnace, leaks, etc.	2023	50,000	25,000.00	25,000		25,000					25,000
	<b>BUILDING REPAIR - Town Hall</b>											
2	Town Hall - Energy Audit Repairs											
	Roof & Exterior Repairs	2027	114,260									0
	Interior Repairs	2027	33,825									0
	Heating System - Upstairs	2026	28,400									0
	Heating System -Downstairs	2026	20,000					20,000				20,000
	Fire Alarm System/Sprinkler - Upstairs	2025	170,000				35,000	35,000				70,000
	Cupola Repair	2024	235,200	Clock Face Ther	85,000		85,000					85,000
	Exterior Handicapped Ramp	2025	80,000	With sidewalk improvement			34,000					34,000
	CRF Town Hall Fire Protection CRF			106,320.29								
	CRF Town Hall Repair CRF			177,011.32								
	CRF Town Hall Heating System			85,210.54								
	<b>Town Infrastructure</b>											
	Matching Funds for Grants	2023	100,000	101,545.98								
	<b>CEMETERY AND PARKS &amp; REC</b>											
3	2006 Ford F-350 - Replace with Used 2 wheel drive	2031	20,000									0
5	2022 X'Mark Lawn Mowers	2029	12,000								12,000	12,000
3	2019 X'Mark Lawn Mowers	2028	14,000							14,000		14,000
												0
	Vale End Well & Pump House	2025	20,000				20,000					20,000
	Vale End Irrigation System	2026	20,000					20,000				20,000
	Laural Hill Irrigation System	2024	20,000				20,000					20,000
	CRF Cemetery Maintenance Fund			33,354.51								
	CRF Common Fund (607 Cemetery Lots)			951,863.37								
	<b>Reservoir Dam Repair</b>											

# CAPITAL IMPROVEMENT PLAN 2024 TO 2029 - WORKSHEET - November 19, 2023

WBC worksheet DATE: 2/23/2024

PRIOR	DEPARTMENT/PROJECT	PROJ. DATE	COST W/O DEBT SVC	FUND BAL Oct. 2023 +	2024 CAP. EXP.	2024	2025	2026	2027	2028	2029	TOTAL 2024-2029
	New Reservoir Dam Repair - High Risk	2028	700,000									
	Frog Pond Dam Repair - High Risk	2027	500,000									
CRF	Dam Maintenance Fund			349,847.92	150,000	150,000	150,000					300,000
	<b>FIRE DEPARTMENT</b>											
2	2022 Engine 1 - Pumper	2052	680,000									0
3	2007 Engine 2 - Pumper	2037	680,000									0
5	2021 Forestry 1	2051	185,000									0
5	2018 Forestry 2- UTV	2048	40,000									0
5	2008 Ladder 1	2023	1,500,000									0
5	2014 Rescue 1-REMOVE-Combine w/Ladder 1	2023										0
	1993 Tanker 1	2025	450,000			112,500	112,500	112,500				337,500
2	2021 Chief Car 1	2031	75,000									0
1	Waterhole Upgrades	2023	0									0
2	Phase II Communication Upgrade	2024	80,000		40,000	40,000						40,000
	Rescue Tools	2023	15,000		15,000	15,000	15,000	15,000	15,000	15,000		15,000
1	CRF Breathing Apparatus	2035	225,000	25,677.54	15,000	15,000	15,000	15,000	15,000	15,000		90,000
CRF	Fire Department Vehicle Equipment			4,933.42	50,000	50,000	50,000	50,000	50,000	50,000		300,000
	Emergency Communications Fund			40,000.00								0
	<b>In Yearly Budget</b>											
	Addition to Existing Fire Station - \$1,698,950											
	2034 (Prin. & Int.)				Budget	65,670	69,030	67,185	69,890	67,340	64,790	403,905
2	2022 Engine 1 - Pumper paid off in 2032	2052	660,000		Lease/in Budget	62,531	62,531	62,531	62,531	62,531	62,531	375,186
	<b>HIGHWAY DEPARTMENT</b>											
	1967 David Brown Tractor w/York Rake & Wood	2026	106,170		35,000	35,000	35,000	35,000				105,000
	Small Wheeled Excavator	2027	167,500		40,000	40,000	40,000	40,000	45,000			165,000
2023	Ford F-350 Truck	2032	70,000								35,000	35,000
2010	John Deere Road Grader	2030	300,000					60,000	60,000	60,000	60,000	240,000
2019	Holder Sidewalk Tractor	2039	160,000									0
2019	purp dump/sp	2033	200,375		29,000	29,000						29,000
2016	Ford F-550 1.5 Ton Dump Truck	2027	80,000			40,000	40,000	40,000				80,000
2019	International 6 wheeler	2029				50,000	50,000	50,000	25,000	50,000	50,000	250,000
2015	Ford F-350	2028	60,000							60,000		60,000
2016	Hyundai Loader	2031	175,000			35,000	35,000	35,000	35,000	35,000	35,000	140,000
2023	Caterpillar Backhoe	2033	200,000						50,000	50,000	50,000	150,000
2008	Freightliner F-80 Dump Truck - 6 wheeler	2024	251,000		251,000	251,000						251,000
2015	International - 6 Wheeler	2030	160,000						40,000	40,000	40,000	120,000
2013	Freightliner F-80 Dump Truck - 10	2028	300,000			100,000	100,000	75,000	75,000	50,000		300,000
	Highway Department Vehicle Equipment			87,822.62								0
1956	Replacement/Design/Land	2030	3,000,000									
	Design & Land Expenses	2028	750,000	456,423.01	75,000	75,000	75,000	75,000	75,000	75,000		375,000
	<b>HIGHWAY BRIDGE REPLACEMENT &amp; REPAIR</b>											

# CAPITAL IMPROVEMENT PLAN 2024 TO 2029 - WORKSHEET - November 19, 2023

WBC worksheet DATE: 2/23/2024

PRIOR	DEPARTMENT/PROJECT	PROJ. DATE	COST W/O DEBT SVC	FUND BAL Oct. 2023 +	2024 CAP. EXP.	2024	2025	2026	2027	2028	2029	TOTAL 2024-2029
5	Replace/Repair Old County Farm Road Bridge - @ Burton Highway side	2027	847,000									0
	Town Portion - 20%		169,400						169,400			169,400
	Third Party Contribution - 80%		677,600									0
5	Replace/Repair Old County Farm Road Bridge - Over Blood Brook	2027	1,374,444									0
	Town Portion - 20%		274,889						274,889			274,889
	Slate Portion - 80%		1,099,555						1,099,555			1,099,555
5	New Pedestrian Bridge to Connect Burns & Forest St - Riverwalk	2032	1,000,000									0
	Town Portion - 20%		200,000								40,000	40,000
	Slate Portion - 80%		800,000								160,000	160,000
5	New Pedestrian Bridge (CMAQ)	2025	1,000,000									0
	Town Portion - 20%		200,000									0
	Slate Portion - 80%		800,000									0
5	Replace/Repair King Brook Road Bridge	2023	1,400,240									0
	Town Portion - 20% Non-Lapse 2023		280,048									0
	Slate Portion - 80% (10 Year Plan has \$1,239,921		1,120,192									0
5	Temple Road Bridge	2027	1,320,793									0
	Town Portion - 20% Non-Lapse		264,159									0
	Slate Portion - 80%		1,056,634									0
	Bridge Repair Fund			810,711.90	100,000	100,000						100,000
	Town Portions - Total		1,388,495									0
	LEGAL EXPENSE FUND											0
	Legal Expenses - Unanticipated	2024	30,000		20,000	20,000						20,000
	Unanticipated Legal Expenses			10,000.00								0
	LIBRARY											0
1	Roof Repairs/Replacement	2026	186,426									0
1	Concrete Sidewalk work Phase 2	2024	26,000		26,000	26,000						26,000
1	Fire Sprinkler System 4" line & Back Entrance	2024	250,000		120,000	120,000						120,000
	CRF Library Renovations & Repair			72,728.23								
	POLICE DEPARTMENT											
1	2022 Replace SUV	2028	55,000						18,333		36,667	55,000
3	2015 Replace Cruiser	2024	55,000		55,000	55,000						55,000
4	2017 Replace Cruiser	2025	55,000			25,000						25,000
5	2020 Replace Cruiser	2027	55,000					36,667	18,333			55,000
5	Station Roof Repair w/Select permission Cruiser Replacement Fund	2024	40,000	36,486.16								0
	Station Roof Fund			8,000.00								0
	Stormwater Improvements											
	Roadways and Facilities Retrofit	2028	437,000				100,000	100,000	100,000	100,000		400,000



# CAPITAL IMPROVEMENT PLAN 2024 TO 2029 - WORKSHEET - November 19, 2023

WBC worksheet DATE: 2/23/2024

PRIOR	DEPARTMENT/PROJECT	PROJ. DATE	COST W/O DEBT SVC	FUND BAL Oct. 2023 +	2024 CAP. EXP.	2024	2025	2026	2027	2028	2029	TOTAL 2024-2029
	TH Drainage/Improv Surface Retrofit	2025	48,400		25,000	25,000	25,000	25,000	25,000	25,000	25,000	50,000
	Per year Funding	2023	25,000		25,000	25,000	25,000	25,000	25,000	25,000	25,000	150,000
	Stormwater Fund			0.00								
	<b>RECYCLING/SOLID WASTE</b>											
	Paving Driveway and Parking Areas	2036	100,000									0
	Site Renovations move Demolition	2022	85,000									0
	2nd Compactor	2023	100,000									0
	Compactor	2030	100,000									0
	Bailer (Future 3rd)	2035	75,000									0
	2014 Bailer	2030	75,000									0
	2007 Bailer	2025	75,000									0
	2021 Skid Steer - Case	2031	65,000									0
	2018 Skid-Steer Cat	2028	100,000									0
	2018 Cat Backhoe	2035	97,000									0
	<b>Facility Repairs</b>											0
	Construction Trailer Concrete Replacement		46,640									0
	Roof Drainage Correction at Compactor area		15,600									0
	Remove Pave; replace w/concrete back driveway		40,000									0
	Repair retaining wall near compactor box		16,900									0
												0
	<b>WILTON SEWER COMMISSION</b>											0
	W C/R Sewer Reserve Fund			59,703.45								0
												0
	<b>WILTON WATER COMMISSION</b>											0
	WWC Water Stor, Maint			27,404.38								0
	WWC Rpr Pumps Eq			3,704.63								0
	WWC Capital Improv. Plan			50,115.99								0
	WWC Second Water Source			785,333.62								0
	WWC Water Eq Rpr			44,684.50								0
												0
	<b>TOTAL MUNICIPAL</b>		17,539,451.75	3,528,551.40	1,217,000	1,217,000	864,000	789,167	1,188,455	624,000	721,167	5,403,789
	<b>School Funds</b>											
	Isaac Spalding Fund - No income to spend			44,312.35								
	Hattie Livesey Fund - No income to spend			85,725.43								
	Hannah Howard Fund - No income to spend			31,654.10								
	Tuttle Scholarship Fund - No income to spend			103,113.43								
	<b>Other Funds</b>											
	S. Archibald Smith Prize Fund - Excellence in English			1,746.06								
	Roland R. Cooley Fund			23,530.14								
	<b>TOTAL MUNICIPAL &amp; SCHOOL</b>			290,081.51								

**AMBULANCE REVOLVING FUND**  
**BALANCE SHEET**  
**December 31, 2023**  
(Unaudited and subject to adjustment)

Assets

Cash		
Petty Cash	\$	-
General Fund	\$	302,677
		<hr/>
Total Cash		\$ 302,677
Accounts Receivable		\$ 142,965
Allowance for Uncollectible Receivables		\$ (46,214)
Due from Other Governments		\$ -
Due from Other Funds		\$ 1,667
Other Current Assets		\$ -
		<hr/>
Total Assets		<hr/> <hr/> \$ 401,096

Liabilities

Warrants & Accounts Payable	\$	7,210	
Compensated Absences Payable	\$	-	
Contracts Payable	\$	-	
Due to Other Governments	\$	-	
Due to Other Funds	\$	645,828	
Deferred Revenue	\$	(129,065)	
Other Payables	\$	(20,872)	
		<hr/>	
Total Liabilities			\$ 503,101
Reserved for Encumbrances			\$ -
Unreserved Fund Balance			\$ (102,005)
			<hr/>
Total Liabilities & Equity Accounts			<hr/> <hr/> \$ 401,096
Fund Balance December 31, 2022	\$	(106,582)	
Fund Balance December 31, 2023	\$	(102,005)	
		<hr/>	
Change in Financial Condition	\$	4,577	

**OPERATING FUND  
BALANCE SHEET  
December 31, 2023**  
(Unaudited and subject to adjustment)

Assets

Cash		
Petty Cash	\$ 448	
General Fund	\$ 4,480,411	
Investment - NHPDIP	\$ 1,575,069	
Total Cash & Investment Accounts		\$ 6,055,928
Taxes Receivable		\$ 497,001
Tax Liens Receivable		\$ 236,186
Allowance for Uncollectible Taxes		\$ (198,474)
Accounts Receivable		\$ -
Allowance for Uncollectible Tax Liens		\$ (9,692)
Due from Other Governments		\$ -
Due from Other Funds		\$ 4,248,499
Other Current Assets		\$ -
Total Assets		<u>\$ 10,829,448</u>

Liabilities

Warrants & Accounts Payable	\$ (204,629)	
Overpayment Land Use	\$ -	
Compensated Absences Payable	\$ -	
Contracts Payable	\$ -	
Due to State Governments	\$ 443,696	
Due to Other Governments	\$ 1,839,860	
Due to School Districts	\$ 3,281,392	
Due to Other Funds	\$ 18,437	
Deferred Revenue	\$ 532,015	
Other Payables	\$ -	
Total Liabilities		\$ 5,910,770
Reserved for Encumbrances		\$ -
Unreserved Fund Balance		<u>\$ 4,918,678</u>
Total Liabilities & Equity Accounts		<u>\$ 10,829,448</u>
Fund Balance December 31, 2022	\$ 3,071,991	
Fund Balance December 31, 2023	<u>\$ 4,918,678</u>	
Change in Financial Condition	\$ 1,846,687	

**POLICE DETAIL  
BALANCE SHEET  
December 31, 2023**  
(Unaudited and subject to adjustment)

Assets

Cash		
General Fund	\$ 79,196	
Total Cash		\$ 79,196
Accounts Receivable		\$ (24,131)
Allowance for Uncollectible Receivables		\$ -
Due from Other Governments		\$ -
Due from Other Funds		\$ 18,437
Other Current Assets		\$ -
		<hr/>
Total Assets		\$ 73,502
		<hr/>

Liabilities

Warrants & Accounts Payable		
Due to Other Governments	\$ 20,763	
Due to Other Funds	\$ 52,739	
Total Liabilities		\$ 73,502

Fund Equity

Expenditures		\$ -
Encumbrances		\$ -
Fund Balances		\$ -
Unreserved Fund Balance		\$ -
		<hr/>
Total Liabilities & Equity Accounts		\$ 73,502
		<hr/>

Fund Balance December 31, 2022	\$ 39,323
Fund Balance December 31, 2023	\$ 79,196
	<hr/>
Change in Financial Condition	\$ 39,873

**RECYCLING CENTER REVOLVING FUND**  
**BALANCE SHEET**  
**December 31, 2023**  
(Unaudited and subject to adjustment)

Assets

Cash		
Petty Cash	\$	-
Recycling Center Revolving Fund	\$	728,607
		<hr/>
Total Cash		\$ 728,607
Accounts Receivable		\$ -
Allowance for Uncollectible Receivables		\$ -
Net Income		\$ -
Due from Other Governments		\$ (50,448)
Due from Other Funds		\$ -
Other Current Assets		\$ -
		<hr/>
Total Assets		<u><u>\$ 678,159</u></u>

Liabilities

Warrants & Accounts Payable	\$	9,853	
Compensated Absences Payable	\$	-	
Contracts Payable	\$	-	
Due to Other Governments	\$	-	
Due to Other Funds	\$	689,259	
Deferred Revenue	\$	-	
Other Payables	\$	(185,599)	
		<hr/>	
Total Liabilities			\$ 513,513
Reserved for Encumbrances			\$ -
Unreserved Fund Balance			\$ 164,646
			<hr/>
Total Liabilities & Equity Accounts			<u><u>\$ 678,159</u></u>
Fund Balance December 31, 2022	\$	155,297	
Fund Balance December 31, 2023	\$	164,646	
		<hr/>	
Change in Financial Condition	\$	9,349	

**SEWER FUND  
BALANCE SHEET  
December 31, 2023  
(Unaudited)**

**ASSETS**

Current Assets	
Checking/Savings	
10000 · Checking Account	\$ 122,642.80
10002 · PDIP Account	\$ 383,724.45
10020 · Capital Reserve Fund	\$ 74,041.54
Total Checking/Savings	<u>\$ 580,408.79</u>
Accounts Receivable	
12000 · Accounts Receivable	\$ -
Total Accounts Receivable	<u>\$ -</u>
Other Current Assets	
13000 · Due from TOW Operating Fund	\$ 6,217.74
16603 · 2021 Sewer Commitment	\$ 154,749.24
Total Other Current Assets	<u>\$ 160,966.98</u>
Total Current Assets	<u>\$ 741,375.77</u>
Fixed Assets	
Machinery & Equipment-Generators	\$ 116,252.50
Total Fixed Assets	<u>\$ 116,252.50</u>
<b>TOTAL ASSETS</b>	<u><u>\$ 857,628.27</u></u>

**LIABILITIES & EQUITY**

Liabilities	
Current Liabilities	
Other Current Liabilities	
20000 · Accounts Payable	\$ 185,999.43
Total Other Current Liabilities	<u>\$ 185,999.43</u>
Total Current Liabilities	<u>\$ 185,999.43</u>
Total Liabilities	<u>\$ 185,999.43</u>
Equity	
30002 · Fund Balance - Committed	\$ 552,175.48
Net Income	\$ 119,453.36
Total Equity	<u>\$ 671,628.84</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>\$ 857,628.27</u></u>

**WATER FUND  
BALANCE SHEET  
December 31, 2023  
(Unaudited)**

**ASSETS**

Current Assets

Checking/Savings

10000 · Checking Account \$ 138,953.14

10002 · PDIP Account \$ 320,389.87

Total Checking/Savings \$ 459,343.01

Accounts Receivable

12000 · Accounts Receivable \$ -

Total Accounts Receivable \$ -

Other Current Assets

13000 · Due from TOW Operating Account \$ 45,441.26

16015 · 2023 Water Commitment \$ 76,571.29

Total Other Current Assets \$ 122,012.55

Total Current Assets \$ 581,355.56

Other Assets

17000 · CR Capital Improvement \$ 55,855.79

17001 · CR Second Water Source \$ 806,680.64

17003 · CR - Water Equipment \$ 45,943.82

17004 · CR -Storage Maintenance \$ 27,973.98

Total Other Assets \$ 936,454.23

**TOTAL ASSETS \$ 1,517,809.79**

**LIABILITIES & EQUITY**

Liabilities

Current Liabilities

Accounts Payable

20000 · Accounts Payable \$ 44,195.49

Total Accounts Payable \$ 44,195.49

Other Current Liabilities

Current Liabilities \$ 6,067.12

Total Other Current Liabilities \$ 6,067.12

Total Current Liabilities \$ 50,262.61

Total Liabilities \$ 50,262.61

Equity

205.01 · Unreserved Fund Balance \$ 1,392,404.72

Net Income \$ 75,142.46

Total Equity \$ 1,467,547.18

**TOTAL LIABILITIES & EQUITY \$ 1,517,809.79**

TREASURER'S REPORT				
January 1, 2023 to December 31, 2023				
Yearly Cash on Hand and Income			Yearly Expenditures and Balances	
<b>Cash on Hand 1/1/2023</b>			<b>Total Cash on Hand</b>	<b>\$28,603,727</b>
General Fund	\$1,853,798		Payment Ordered by Select Board/ Commissioners	
Investment - General Fund Account	\$1,572,928		General Fund	\$8,962,493
Ambulance Revolving Fund	\$308,049		School Support	\$8,217,012
Conservation Account	\$0		County Taxes	\$560,929
Investment - Conservation Land Acquisition Fund	\$115,746		Fire Station Bond	\$68,479
Heritage Account	\$4,161		Capital Reserves (Additions to Capital Reserve Funds for approved warrant articles)	\$638,857
Police Detail Revolving Fund	\$44,947		<b>Total General Fund Expenditures</b>	<b>\$18,447,769</b>
Recycling Revolving Fund	\$460,654		Ambulance Revolving Fund	\$819,150
Recycling Investment	\$0.00		Conservation Account	\$0
Sewer Commission	\$126,366		Police Special Detail Fund	\$25,887
Investment - Sewer Account	\$300,918		Recycling Revolving Fund	\$1,077,069
Water Commission	\$199,092		Sewer Dept.	\$542,659
Investment - Water Account	\$205,113		Water Dept.	\$362,669
ARPA Acct (Federal Funds)	\$206,627		ARPA Acct (Federal Funds)	\$19,650
Impact Fees (Fire, Offsite Improvements, Roads, Schools)	\$142,686		Heritage	\$52
Petty Cash (Recycling Ctr petty cash not included in last year's report)	\$949		Impact Fee Fund - Fire Station bond	\$11,004
<b>Total of Town Accounts</b>		<b>\$5,542,033</b>	Impact Fee Fund - school bond	\$97,309
			Petty Cash	\$349
			<b>Total Payments (approved Expenses)</b>	<b>\$21,403,567.66</b>
<b>Yearly Receipts</b>			<b>Transfers</b>	
Tax Collector	\$14,040,385		General Fund transfers in from Investment Acct	\$8,050,000
Town Clerk	\$2,591,645		General Fund transfers out (to Investment -Gen. Fund Acct)	\$10,000,000
Other Income and Grants	\$795,655			
Revolving Funds (to reimbursements General Fund)	\$1,683,109		Investment Acct additions (transfer from General Fund)	\$10,000,000
General Fund Interest	\$22,033		Investment Acct withdrawals (to Gen. Fund)	\$8,050,000
Capital Reserves (to reimburse General Fund)	\$158,295			
State of NH	\$603,094			
<b>Total General Fund Receipts</b>	<b>\$19,894,215</b>		<b>Cash on Hand 12/31/2023</b>	
Impact Fees (to reimburse General Fund)	\$108,313		General Fund	\$1,458,557
Petty Cash	\$200		Investment Account - General Fund	\$3,640,634
Interest on Investments- General Fund	\$117,707		Ambulance Revolving Fund	\$136,955
Ambulance Receivables Collected	\$344,972		Conservation Account	\$1,200
Ambulance Partner Support	\$303,084		Investment - Conservation Land Acquisition Fund	\$165,908
Conservation Account	\$1,200		Heritage Account	\$4,772
Interest and Additions to Investments - Conservation Land Acquisition Fund	\$50,162		Police Detail Revolving Fund	\$71,900
Heritage Commission	\$663		Recycling Revolving Fund	\$250,789
Police Special Detail	\$52,840		Investment - Recycling Account	\$253,181
Recycling	\$280,692		Sewer Commission	\$125,423
Recycling Partner Support	\$586,512		Investment - Sewer Account	\$383,724
Interest and Additions to Investments - Recycling	\$253,181		Water Commission	\$138,953
Sewer Dept.	\$541,716		Investment - Water Account	\$320,390
Interest and Additions to Investments - Sewer	\$82,807		ARPA Acct	\$193,165
Water Dept.	\$302,530		Impact Fees (Fire, Offsite Improvements, Roads, Schools)	\$53,808
Interest and Additions to Investments - Water	\$115,278		Petty Cash	\$800
Impact Fees - Additions to fund accounts	\$19,435		<b>Total of Town Accounts</b>	<b>\$7,200,160</b>
Interest - ARPA Acct	\$6,188			
<b>Total of Yearly Revenue</b>		<b>\$23,061,694</b>	<b>Total Cash on Hand 12/31/23</b>	<b>\$7,200,160</b>
<b>Total Cash 2023</b>		<b>\$28,603,727</b>	Notes:	
			1. Only funds cleared in 2023 by TD Bank and NH PDIP (investments Accts) are included in this report.	
			2. This report contains unaudited numbers and is subject to adjustment.	



**EXPENDITURES  
AMBULANCE REVOLVING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
<b>Ambulance Expenses</b>		
AMB Labor	380,000.00	380,104.59
AMB EMS Adiministrator Salary	85,000.00	87,651.12
Ambulance Overtime	10,000.00	8,837.95
AMB Health Insurance	11,302.00	11,155.99
AMB Dental Insurance	538.00	606.64
AMB Life Insurance	16.00	21.13
AMB Short & Long Term Disabili	6.50	577.34
AMB Social Security	29,450.00	29,262.51
AMB Medicare	6,888.00	6,843.66
AMB 457b Contributions	3,328.00	3,506.07
AMB Training & Travel	2,000.00	960.37
AMB Unemployment Compensaton	1,017.00	752.55
AMB Worker's Compensation	8,245.00	8,892.04
AMB Ambulance Legal	200.00	0.00
AMB Billings & Collections	18,400.00	31,963.72
AMB Telephone	3,000.00	3,098.56
AMB Admin Fees-P/R Processing	4,000.00	4,000.00
AMB MACC Base Communications	0.00	0.00
AMB Equipment Repairs & Maint	1,500.00	201.58
AMB Radio Repairs & Maintenanc	500.00	0.00
AMB Equipment (Purchase/Lease)	1,000.00	1,027.83
AMB Radios (Purchase/Lease)	0.00	0.00
AMB Liability Insurance	5,500.00	8,456.17
AMB Printing & Adveretising	100.00	0.00
AMB Dues & Subscriptions	1,300.00	1,190.00
AMB Office Supplies	750.00	342.38
AMB Medical Supplies	12,400.00	12,703.55
AMB Uniforms	2,000.00	2,056.00
AMB Postage	50.00	86.08
AMB Gasoline	1,500.00	945.97
AMB Diesel Fuel	6,500.00	9,422.38
AMB Vehicle Repairs & Maintena	10,000.00	5,135.60
AMB Other Miscellaneous	500.00	563.85
<b>Total - Ambulance Expenses</b>	<b>606,990.50</b>	<b>620,365.63</b>

**EXPENDITURES  
AMBULANCE REVOLVING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
<b>Ambulance Building</b>		
AMB Electricity	5,000.00	3,766.31
AMB Heating Fuel	4,500.00	4,300.54
AMB Building Repairs & Mainten	20,000.00	8,901.34
AMB Building Lease	0.00	0.00
AMB Building & Bay Supplies	4,000.00	896.97
<b>Total - Ambulance Building</b>	<b>33,500.00</b>	<b>17,865.16</b>
<b>Total Ambulance Operating</b>	<b>640,490.50</b>	<b>638,230.79</b>
<b>Equipment and Vehicle Lease</b>		
OHLTH COVID 19 Expenses	1.00	0.00
Cardiac Monitors	17,260.00	5,753.28
2018 Ambulance	36,549.00	36,549.03
<b>Total - Equipment and Vehicle Lease</b>	<b>53,810.00</b>	<b>42,302.31</b>
<b>TOTAL AMBULANCE EXPENDITURES</b>	<b>694,300.50</b>	<b>680,533.10</b>

**EXPENDITURES  
OPERATING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
<b>EXECUTIVE:</b>		
<b>Board of Selectmen</b>		
BOS Selectmen's Stipends	7,535.00	7,535.01
BOS Social Security	467.00	467.16
BOS Medicare	109.00	109.26
BOS Employee Appreciation Day	2,500.00	1,277.61
BOS Printing & Advertising	130.00	99.50
BOS Dues & Subscriptions	3,355.00	3,522.00
BOS Other Miscellaneous	300.00	138.00
<b>Total - Board of Selectmen</b>	<b>14,396.00</b>	<b>13,148.54</b>
<b>Town Administration</b>		
TA Administrative Assistant	75,180.00	79,357.78
TA Town Administrator	83,350.00	85,207.70
TA Social Security	9,829.00	10,035.41
TA Medicare	2,299.00	2,346.98
TA 457b Contributions	11,097.00	11,611.32
TA Training & Travel	3,800.00	908.33
TA Telephone	6,000.00	7,740.59
TA Other Professional Services	1,500.00	530.00
TA Equip Repairs & Maintenance	100.00	0.00
TA Office Equipment	2,500.00	0.00
TA Printing & Advertising	500.00	0.00
TA Dues & Subscriptions	800.00	593.00
TA Supplies	1,284.00	20.10
TA Postage	2,000.00	2,136.70
TA Books & Periodicals	8.00	0.00
TA Other Miscellaneous	100.00	2.07
TA Registry Charges	100.00	0.00
<b>Total - Town Administration</b>	<b>200,447.00</b>	<b>200,489.98</b>
<b>Town Meeting</b>		
M/TM Moderator	200.00	200.00
M/TM Social Security	0.00	0.00
M/TM Medicare	0.00	0.00
<b>Total - Town Meeting</b>	<b>200.00</b>	<b>200.00</b>

**EXPENDITURES  
OPERATING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
<b>Boards and Committees</b>		
B/C Clerical Wages	1,310.00	1,310.00
B/C Elected Officials Stipends	818.00	818.00
B/C Social Security	132.00	52.28
B/C Medicare	31.00	12.23
B/C Printing & Advertising	150.00	61.50
<b>Total - Boards and Committees</b>	<b>2,441.00</b>	<b>2,254.01</b>
<b>TOTAL EXECUTIVE</b>	<b>217,484.00</b>	<b>216,092.53</b>

**ELECTION, REGISTRATION & VITAL STATISTICS:**

<b>Town Clerk</b>		
TC Salaries and Wages	32,701.00	29,649.55
TC Town Clerk Wages	76,595.00	77,253.60
TC Town Clerk Deputy Wages	50,544.00	51,391.28
TC Overtime	500.00	0.00
TC Social Security	9,910.00	9,167.01
TC Medicare	2,318.00	2,143.90
TC 457b Contributions	11,224.00	10,817.38
TC Training and Travel	2,300.00	2,511.04
TC Other Professional Services	7,463.00	6,960.24
TC Office Equipment	2,741.00	2,749.75
TC Printing and Advertising	1,500.00	2,023.00
TC Dues & Subscriptions	20.00	20.00
TC Supplies	1,600.00	1,170.04
TC Postage	5,300.00	6,334.40
TC Other Miscellaneous	100.00	23.00
TC Registry Charges	250.00	262.38
<b>Total - Town Clerk</b>	<b>205,066.00</b>	<b>202,476.57</b>
<b>Voter Registration</b>		
VR Super of Checklist Wages	676.00	768.00
VR Social Security	0.00	0.00
VR Medicare	0.00	0.00
VR Printing & Advertising	800.00	284.99
VR Supplies	100.00	8.98
VR Postage	150.00	7.87
VR Other Miscellaneous	325.00	0.00
<b>Total - Voter Registration</b>	<b>2,051.00</b>	<b>1,069.84</b>

**EXPENDITURES  
OPERATING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
<b>Election Administration</b>		
EL Ballot Clerk Wages	0.00	0.00
EL Social Security	0.00	0.00
<b>Total - Election Administration</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ELEC., REGIS., &amp; VITAL STAT.</b>	<b>207,117.00</b>	<b>203,546.41</b>
<b>FINANCIAL ADMINISTRATION:</b>		
<b>Financial Administration</b>		
FA Finance Officer	53,000.00	53,585.72
FA Overtime	4,900.00	2,076.54
FA Social Security	3,590.00	3,327.41
FA Medicare	840.00	778.18
FA 457b Contributions	4,053.00	3,896.35
FA Training & Travel	3,500.00	773.13
FA Computer Support	0.00	0.00
T Other Professional Services	10,000.00	4,525.00
FA Office Equipment	0.00	0.00
FA Printing & Advertising	150.00	0.00
FA Dues & Subscriptions	160.00	160.00
FA Postage	0.00	0.00
FA Other Miscellaneous	50.00	0.00
<b>Total - Financial Administration</b>	<b>80,243.00</b>	<b>69,122.33</b>
<b>Auditing Services</b>		
FA Auditing Services	34,400.00	0.00
<b>Total - Auditing Services</b>	<b>34,400.00</b>	<b>0.00</b>
<b>Assessing</b>		
FA Contract Assessor	28,500.00	26,514.29
<b>Total - Assessing</b>	<b>28,500.00</b>	<b>26,514.29</b>
<b>Tax Collecting</b>		
TX Training & Travel	0.00	0.00
TX Other Professional Services	1,040.00	1,921.00
TX Dues & Subscriptions	20.00	0.00
TX Postage	0.00	0.00

**EXPENDITURES  
OPERATING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
TX Other Miscellaneous	0.00	0.00
TX Registry Charges	0.00	0.00
<b>Total - Tax Collecting</b>	<b>1,060.00</b>	<b>1,921.00</b>
<b>Treasury</b>		
T Deputy Treasurer	109.00	109.00
T Treasurer	1,310.00	1,310.00
T Social Security	88.00	87.98
T Medicare	21.00	20.58
T Training & Travel	0.00	0.00
T Bank Services & Charges	500.00	493.76
T Other Miscellaneous	0.00	0.00
<b>Total - Treasury</b>	<b>2,028.00</b>	<b>2,021.32</b>
<b>Information Systems</b>		
IS Website Management	8,000.00	3,000.00
IS Assessing Software	14,114.00	14,114.00
IS Computer Support	58,956.00	57,695.10
IS Computer Maint & Repairs	3,000.00	2,737.15
IS Hardware & Software Purchas	10,300.00	10,176.72
<b>Total - Information Systems</b>	<b>94,370.00</b>	<b>87,722.97</b>
<b>Purchasing</b>		
PUR Printing & Advertising	0.00	94.50
PUR Common Office Supplies	4,000.00	4,328.61
PUR Postage	3,500.00	3,760.96
<b>Total - Purchasing</b>	<b>7,500.00</b>	<b>8,184.07</b>
<b>TOTAL FINANCIAL ADMINISTRATION</b>	<b>248,101.00</b>	<b>195,485.98</b>
<b>LEGAL EXPENSES:</b>		
<b>Legal Dept. Operations</b>		
LG Legal Fees - General	40,000.00	42,634.81
<b>Total - Legal Dept. Operations</b>	<b>40,000.00</b>	<b>42,634.81</b>
<b>TOTAL LEGAL EXPENSES</b>	<b>40,000.00</b>	<b>42,634.81</b>

**EXPENDITURES  
OPERATING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
<b>PERSONNEL ADMINISTRATION:</b>		
<b>Benefits Not Allocated Other</b>		
PA Employee Hlth Benefits	364,800.00	355,846.93
PA Unemployment Compensation	2,662.00	1,000.07
PA Worker's Compensation	26,987.00	23,847.04
PA Payroll Service Fees	4,000.00	5,164.96
<b>Total - Benefits Not Allocated Other</b>	<b>398,449.00</b>	<b>385,859.00</b>
<b>TOTAL PERSONNEL ADMINISTRATION</b>	<b>398,449.00</b>	<b>385,859.00</b>

**PLANNING AND ZONING:**

<b>Planning Board</b>		
PB Salaries & Wages	39,341.00	39,178.61
PB Overtime	629.00	0.00
PB Social Security	2,439.00	2,396.32
PB Medicare	570.00	560.30
PB 457b Contributions	2,812.00	2,683.52
PB Training & Travel	200.00	522.94
PB Legal	4,000.00	6,487.75
PB Other Professional Services	15,000.00	0.00
PB NRPC Circuit Rider	20,000.00	13,668.13
PB Office Equipment	500.00	879.76
PB Printing & Advertising	2,040.00	1,871.57
PB Dues & Subscriptions	5,000.00	3,414.51
PB Postage	600.00	1,508.41
PB Books & Periodicals	64.00	106.75
PB Other Miscellaneous	150.00	0.00
PB Registry Charges	50.00	0.00
<b>Total - Planning Board</b>	<b>93,395.00</b>	<b>73,278.57</b>
<b>Zoning Board</b>		
ZBA Salaries & Wages	16,860.00	16,713.90
ZBA Overtime	314.00	0.00
ZBA Social Security	1,045.00	934.23
ZBA Medicare	244.00	218.62
ZBA 457b Contributions	1,205.00	1,216.40
ZBA Training & Travel	100.00	294.56
ZBA Legal	5,000.00	2,371.91

**EXPENDITURES  
OPERATING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
ZBA Computer Support	885.00	0.00
ZBA Other Professiona Services	1.00	0.00
ZBA Printing & Advertising	450.00	1,197.15
ZBA Dues & Subscriptions	100.00	86.99
ZBA Postage	500.00	957.14
ZBA Books & Periodicals	66.00	45.75
ZBA Other Miscellaneous	50.00	314.17
<b>Total - Zoning Board</b>	<b>26,820.00</b>	<b>24,350.82</b>
<b>TOTAL PLANNING AND ZONING</b>	<b>120,215.00</b>	<b>97,629.39</b>

**GENERAL GOVERNMENT BUILDINGS & OTHER:**

**Building Maintenance and Repairs**

GB Town Hall Custodial Wages	5,460.00	4,534.89
GB Town Hall Sewer	1,200.00	1,180.00
GB Town Hall Social Security	339.00	292.07
GB Town Hall Medicare	79.00	68.35
GB Town Hall Electric	8,450.00	6,270.42
GB Town Hall Heat & Oil	12,400.00	9,657.94
GB Town Hall Water	800.00	697.00
GB Town Hall Prop Main & Rep	9,600.00	8,603.79
GB Twn Hall Maint Supplies	150.00	9.28
GB Town Hall Miscellaneous	100.00	1.50
GB Public Facility Electric	4,000.00	1,928.20
GB Pub Facil Maint & Repairs	600.00	624.00
GB Pub Fac Main Supplies	14,500.00	9,889.88
GB Public Facilites Miscellan	20.00	0.00
<b>Total - Building Maintenance and Repairs</b>	<b>57,698.00</b>	<b>43,757.32</b>

**Cemeteries**

CM Wages-Laurel Hill	4,160.00	6,369.59
CM Wages Mt. Calvary	1,300.00	1,893.14
CM Wages South Yard	1,300.00	2,187.43
CM Wages Vale End	1,560.00	2,144.05
CM Social Security	419.00	1,057.72
CM Medicare	121.00	247.38
CM Software	4,000.00	0.00
CM Other Professional Services	37,000.00	14,000.00
CM Electricity	300.00	194.52



**EXPENDITURES  
OPERATING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
CM Water	300.00	238.50
CM Maintenance & Repairs	2,000.00	538.52
CM Equipment	500.00	0.00
CM Printing & Mapping	2,500.00	0.00
CM Supplies	2,500.00	346.37
CM Gasoline	800.00	815.55
<b>Total - Cemeteries</b>	<b>58,760.00</b>	<b>30,032.77</b>
<b>Insurance</b>		
INS Property & Liability Insurance	70,502.00	45,486.82
<b>Total - Insurance</b>	<b>70,502.00</b>	<b>45,486.82</b>
<b>Other General Government</b>		
Economic Development Promo	40.00	40.00
<b>Total - Other General Government</b>	<b>40.00</b>	<b>40.00</b>
<b>TOTAL GOVERNMENT BUILDINGS &amp; OTHER</b>	<b>307,215.00</b>	<b>216,946.30</b>

**PUBLIC SAFETY:**

**Police Department**

PD Police Administrative Assis	47,590.00	47,168.00
PD Police Part-time Officers	10,920.00	15,675.47
PD Police Full-time Officers	534,286.00	408,022.29
PD Police Matron	0.00	0.00
PD Police Chief	95,377.00	99,301.51
PD Police Prosecutor	0.00	0.00
Police Recruitment	15,000.00	10,000.00
PD Police Overtime-Regular	17,500.00	43,529.77
PD Police Overtime-Court	5,500.00	1,299.48
PD Social Security	3,969.00	3,556.55
PD Medicare	10,312.00	8,686.22
PD New Hampshire Retirement	224,475.00	181,037.29
PD 457b Contributions	3,331.00	0.00
PD Training & Travel	5,000.00	1,453.50
PD Educational	3,000.00	0.00
PD Telephone	9,052.00	9,673.86
PD Computer Support	12,000.00	8,514.51
PD Medical	575.00	150.00
PD Other Professional Services	7,500.00	7,115.18

**EXPENDITURES  
OPERATING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
PD Equipment Maint & Repairs	500.00	151.00
PD Radio Maint & Repairs	850.00	610.56
PD Radios	4,000.00	0.00
PD Equipment	2,500.00	2,365.72
PD Dues & Subscriptions	1,300.00	1,309.74
PD Ammunition	5,000.00	4,025.00
PD Breathalyzer Tests	1.00	0.00
PD General Supplies	600.00	407.14
PD Medical Supplies	400.00	28.12
PD Office Supplies	3,000.00	2,488.88
PD Postage	500.00	321.87
PD Uniforms	6,000.00	2,408.05
PD Gasoline	17,000.00	12,729.17
PD Vehicle Maintenance & Repai	10,000.00	7,917.51
PD Books & Periodicals	600.00	545.81
<b>Total - Police Department</b>	<b>1,057,638.00</b>	<b>880,492.20</b>
<b>Police Building</b>		
PD Bldg Janitorial Wages	6,473.00	4,824.00
PD Bldg Social Security	401.00	297.75
PD Bldg Medicare	94.00	69.64
PD Bldg Contract Services	300.00	212.98
PD Bldg Electricity	4,500.00	4,663.38
PD Bldg Heat & Oil	2,700.00	2,220.78
PD Bldg Water	800.00	598.75
PD Bldg Sewer	600.00	595.00
PD Bldg Maintenance & Repairs	4,300.00	23,040.54
PD Bldg Alarm Maintenance	475.00	875.00
PD Bldg Generator Maintenance	350.00	0.00
PD Bldg Janitorial Supplies	300.00	0.00
PD Bldg Other Miscellaneous	0.00	0.00
<b>Total - Police Building</b>	<b>21,293.00</b>	<b>37,397.82</b>
<b>Ambulance Service</b>		
AMB Wilton Ambulance & EMS	174,619.00	174,620.00
<b>Total - Ambulance Service</b>	<b>174,619.00</b>	<b>174,620.00</b>
<b>Fire Department</b>		
FD Firefighter Stipends	49,723.00	49,722.72
FD Forest/Brush Fires	1.00	0.00

**EXPENDITURES  
OPERATING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
FD Fire Chief Salary	70,820.00	70,843.89
FD Recruitment	500.00	0.00
FD Labor - Specialists	1.00	0.00
FD Training & Travel	6,000.00	5,099.81
FD Accident & Health Insurance	5,107.00	5,107.00
FD Social Security	3,083.00	2,229.15
FD Medicare	1,748.00	1,512.06
FD New Hampshire Retirement	22,429.00	22,746.82
FD Telephone	1,080.00	1,029.78
FD Computer Support	3,500.00	3,263.99
FD Medical	1,000.00	754.06
FD Other Professional Services	3,400.00	3,571.05
FD Equip Repairs & Maintenance	2,500.00	2,066.80
FD Radio Repairs & Maintenance	2,500.00	2,548.89
FD Air Pack Repairs & Maintenance	2,800.00	2,705.00
FD Water Hole Maintenance	8,000.00	7,999.45
FD Radio (Purchase/Lease)	4,000.00	3,577.51
FD Equipment (Purchase/Lease)	14,035.00	14,044.33
FD Dues & Subscriptions	3,498.00	3,114.99
FD Fire Prevention	650.00	641.00
FD Office Supplies	850.00	441.24
FD Uniforms/Turn out Gear	12,000.00	12,431.80
FD Postage	65.00	29.70
FD Gasoline	3,800.00	2,366.90
FD Diesel Fuel	3,400.00	3,858.73
FD Vehicle Repair & Maintenance	26,010.00	26,299.86
FD Grant Expenditures	1.00	0.00
<b>Total - Fire Department</b>	<b>252,501.00</b>	<b>248,006.53</b>
<b>Fire Station Building</b>		
FS Janitorial Labor	250.00	0.00
FS Social Security	16.00	0.00
FS Medicare	4.00	0.00
FS Telephone	3,480.00	3,232.65
FS Other Professional Services	6,780.00	5,260.00
FS Electricity	6,500.00	6,502.98
FS Heating Fuel	6,300.00	5,156.92
FS Water	860.00	626.50
FS Sewer	1,200.00	1,180.00

**EXPENDITURES  
OPERATING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
FS Bldg/Equip Rep & Maint	6,358.00	6,828.82
FS Custodial/Hsekgp Supplies	300.00	220.88
<b>Total - Fire Station Building</b>	<b>32,048.00</b>	<b>29,008.75</b>
<b>Building Inspection</b>		
BI Labor	50,000.00	51,402.50
BI Social Security	3,100.00	3,060.27
BI Medicare	725.00	715.91
BI 457b Contributions	3,500.00	0.00
BI Training & Travel	1,200.00	1,600.14
BI Telephone	575.00	555.92
BI Printing & Advertising	325.00	0.00
BI Dues & Subscriptions	150.00	115.00
BI Supplies	300.00	23.99
BI Postage	175.00	146.52
BI Books & Periodicals	900.00	0.00
<b>Total - Building Inspection</b>	<b>60,950.00</b>	<b>57,620.25</b>
<b>Emergency Management</b>		
EM Manager Stipend	2,730.00	2,730.00
EM Social Security	170.00	170.00
EM Medicare	40.00	40.00
EM Training & Travel	300.00	0.00
EM Telephone	1,700.00	1,452.71
EM Oher Professional Services	300.00	0.00
EM Equipment Repairs & Mainten	1,500.00	1,350.00
Equipment (Purchase/Lease)	500.00	59.30
EM Dues & Subcsriptions	50.00	0.00
EM Community Outreach Awarenes	1,000.00	0.00
<b>Total - Emergency Management</b>	<b>8,290.00</b>	<b>5,802.01</b>
<b>Other Public Safety</b>		
CO Dram Cup Hill/Crwn Castle T	15,584.00	14,057.49
OPS 911 Trunk Line	0.00	74.60
Abbot Hill Transmit Lease	540.00	0.00
Communications Tower Equipment	4,700.00	4,650.00
OPS MACC Base Communications	144,156.00	144,155.48
<b>Total - Other Public Safety</b>	<b>164,980.00</b>	<b>162,937.57</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>1,772,319.00</b>	<b>1,595,885.13</b>

**EXPENDITURES  
OPERATING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
<b>HIGHWAYS AND STREETS:</b>		
<b>Dam Monitoring</b>		
DM Manager Stipend	520.00	520.00
DM Social Security	32.00	31.50
DM Medicare	8.00	7.13
DM Training & Travel	300.00	0.00
DM Dam Licenses	1,150.00	750.00
SW Testing	300.00	0.00
<b>Total - Dam Monitoring</b>	<b>2,310.00</b>	<b>1,308.63</b>
<b>Highway Resurfacing</b>		
HW Resurfacing Labor	10,000.00	9,533.81
HW Resurfacing Social Security	620.00	604.96
HW Resurfacing Medicare	145.00	141.48
HW Resurfacing Contract Servic	400,000.00	400,000.00
HW Resurfacing Hot Top Patch	7,500.00	4,221.28
HW Resurfacing Sand/Stone/Grav	6,000.00	6,048.00
HW Resurfacing Culverts&Pipes	6,000.00	5,747.68
<b>Total - Highway Resurfacing</b>	<b>430,265.00</b>	<b>426,297.21</b>
<b>Highway Department</b>		
HW Highway Labor	286,638.00	234,566.41
HW Highway Supervisor	70,520.00	78,793.26
HW Highway Overtime	45,000.00	32,226.88
HW Highway Social Security	24,934.00	20,832.08
HW Highway Medicare	5,831.00	4,872.00
HW 457b Contributions	16,000.00	14,651.74
HW Highway Training & Travel	2,000.00	2,005.00
HW Clothing/Boots	1,500.00	1,079.11
HW Telephone	3,500.00	2,022.22
HW Medical/DOT	750.00	330.00
HW Highway Contract Services	12,000.00	4,825.00
HW Equipmrent Repairs & Maint	25,000.00	21,889.03
HW Radio Repairs & Maintenance	1,500.00	629.94
HW Equipment (Purchase/Lease)	4,000.00	93,621.98
HW Dues & Subscriptions	50.00	30.00
HW Sand Hill Recreation	0.00	0.00
HW Gasoline	3,000.00	2,760.48

**EXPENDITURES  
OPERATING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
HW Diesel Fuel	52,000.00	37,578.33
HW Vehicle Repairs & Maint	38,000.00	36,340.74
HW Highway Hot Top Patch	1.00	0.00
HW Highway Sand/Stone/Gravel	30,000.00	39,063.49
HW Highway Culverts & Pipes	1.00	0.00
HW Highway Motor Oil & Grease	2,500.00	6,728.32
HW Highway Signs	1,000.00	1,173.10
HW Highway Blades/Bolts/Chains	7,500.00	4,939.00
HW Highway Misc Supplies	4,000.00	6,072.94
HW Testing/Soil	750.00	50.00
HW State Fees	750.00	0.00
<b>Total - Highway Department</b>	<b>638,725.00</b>	<b>647,081.05</b>
<b>Highway Building</b>		
HW Electricity	3,500.00	3,337.36
HW Highway Heating Fuel	2,800.00	2,235.93
HW Water Charges	275.00	160.75
HW Bldg Repairs & Mainten	3,000.00	144,478.93
<b>Total - Highway Building</b>	<b>9,575.00</b>	<b>150,212.97</b>
<b>Stormwater Management</b>		
SD Salaries & Wages	8,650.00	7,164.27
SD Social Security	536.00	444.19
SD Medicare	125.00	103.88
SD 457b Contributions	0.00	0.00
SD Training and Travel	0.00	0.00
HW Hwy Stormwater Contracting	21,000.00	11,172.70
SD Consulting Services	7,000.00	0.00
SD Equipment Purchases	2,000.00	838.30
SD Equipment Rentals	1.00	0.00
SD Books and Periodicals	1.00	0.00
SD Manholes/Catch Basins	1.00	0.00
SD Office Supplies	50.00	5.10
SD Materials	50.00	153.47
SD Postage	500.00	14.52
SW Testing	900.00	513.36
<b>Total - Stormwater Management</b>	<b>40,814.00</b>	<b>20,409.79</b>

**EXPENDITURES  
OPERATING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
<b>Winter Maint. And Hydrants</b>		
SW Sidewalk/Crosswalk Rep&Main	3,000.00	0.00
SN Winter Sand	20,000.00	14,848.82
SN Winter Salt	67,500.00	71,806.20
HY Hydrant Rental	18,600.00	18,600.00
<b>Total - Winter Maint. And Hydrants</b>	<b>109,100.00</b>	<b>105,255.02</b>
<b>Bridges</b>		
BR Bridge Repair & Maintenance	0.00	0.00
BR Bridge Engineering	0.00	0.00
BR Bridge Construct/Rebuild	0.00	0.00
<b>Total - Bridges</b>	<b>0.00</b>	<b>0.00</b>
<b>Street Lights</b>		
SL Street Lighting Electricity	10,000.00	8,886.04
<b>Total - Street Lights</b>	<b>10,000.00</b>	<b>8,886.04</b>
<b>TOTAL HIGHWAYS AND STREETS</b>	<b>1,240,789.00</b>	<b>1,359,450.71</b>
<b>SANITATION:</b>		
<b>Solid Waste Division</b>		
Recycling Center Support	219,531.00	219,532.00
<b>Total - Solid Waste Division</b>	<b>219,531.00</b>	<b>219,532.00</b>
<b>TOTAL SOLID WASTE DIVISION</b>	<b>219,531.00</b>	<b>219,532.00</b>
<b>Health and Welfare</b>		
<b>Health Officer</b>		
HLH Health Officer Stipend	0.00	0.00
HLH Health Social Security	0.00	0.00
HLH Health Medicare	0.00	0.00
HLH Health Training & Travel	150.00	100.00
HLH Health Dues & Subscription	45.00	45.00
<b>Total - Health Officer</b>	<b>195.00</b>	<b>145.00</b>

**EXPENDITURES  
OPERATING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
<b>Agencies</b>		
AC Animal Control Supplies	0.00	0.00
Child Advocacy Center	2,750.00	2,750.00
CASA	500.00	500.00
St Joseph Community Services	1,800.00	1,800.00
Home Healthcare & Hospice	7,000.00	7,000.00
Monadnock Family Services	4,870.00	4,870.00
Lamprey Health Care	2,000.00	1,000.00
Bridges (Domestic Abuse)	1,200.00	1,200.00
American Red Cross	550.00	550.00
Souhegan Valley Ride	2,000.00	2,000.00
SHARE	2,500.00	2,500.00
Hundred Nights Shelter	500.00	500.00
<b>Total - Agencies</b>	<b>25,670.00</b>	<b>24,670.00</b>
<b>Community Center</b>		
Wilton Community Center	15,000.00	15,000.00
<b>Total - Community Center</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>Main Street Association</b>		
Wilton Main Street Association	7,000.00	7,000.00
<b>Total - Main Street Association</b>	<b>7,000.00</b>	<b>7,000.00</b>
<b>Welfare</b>		
WL Welfare Officer	4,000.00	0.00
WL Social Security	186.00	0.00
WL Medicare	44.00	0.00
WL Training & Travel	150.00	166.60
WL Dues & Subscriptions	320.00	305.31
WL Supplies	50.00	0.00
WL Medical Payments	200.00	0.00
WL Telephone Payments	200.00	0.00
WL Electricity Payments	3,000.00	2,168.13
WL Heating Fuel Payments	3,000.00	3,920.49
WL Water Charge Payments	600.00	0.00
WL Sewer Charge Payments	750.00	0.00
WL Rental/Mortgage Payments	30,000.00	14,085.00
WL Miscellaneous Welfare Paymen	100.00	530.58
WL Food Payments	100.00	0.00
WL Funeral/Cremation	2,000.00	0.00



**EXPENDITURES  
OPERATING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
WL Gasoline Payments	50.00	0.00
WL Vehicle Repair Payments	1,000.00	360.40
<b>Total - Welfare</b>	<b>45,750.00</b>	<b>21,536.51</b>
<b>TOTAL HEALTH AND WELFARE</b>	<b>93,615.00</b>	<b>68,351.51</b>
<b>CULTURE AND RECREATION:</b>		
<b>Parks and Recreation</b>		
P&R Park/Recreation Labor	13,800.00	15,066.36
P&R Social Security	856.00	648.73
P&R Medicare	200.00	151.71
P&R Electricity	1,000.00	417.67
P&R Equip Repair & Maint	1,500.00	465.60
P&R Supplies	400.00	474.26
P&R Porta-Potties	2,030.00	1,832.48
P&R Gasoline	800.00	749.36
P&R Gravel	5,000.00	3,784.50
Goss Park Support	30,000.00	30,000.00
<b>Total - Parks and Recreation</b>	<b>55,586.00</b>	<b>53,590.67</b>
<b>Public Library</b>		
Wilton Public Library Support	352,315.00	352,315.00
<b>Total - Public Library</b>	<b>352,315.00</b>	<b>352,315.00</b>
<b>Patriotic Services</b>		
Memorial Day	750.00	750.00
<b>Total - Patriotic Services</b>	<b>750.00</b>	<b>750.00</b>
<b>Other Culture and Recreation</b>		
Heritage Commission	1,500.00	10.90
<b>Total - Other Culture and Recreation</b>	<b>1,500.00</b>	<b>10.90</b>
<b>Community Center</b>		
CO Community Space Pilot Proje	0.00	0.00
<b>Total - Community Center</b>	<b>0.00</b>	<b>0.00</b>

**EXPENDITURES  
OPERATING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
<b>Conservation Commission</b>		
CC ConCom Labor	1,800.00	787.50
CC Social Security	112.00	48.83
CC Medicare	26.00	11.42
CC Training & Travel	250.00	0.00
CC Natural Resources Inventory	3,500.00	3,000.00
CC Contract Services	1,000.00	0.00
CC Land & Trail Maintenance	4,500.00	6,050.00
CC Dues & Subscriptions	250.00	250.00
CC Supplies	250.00	0.00
CC Postage	50.00	0.00
CC Miscellaneous	1.00	0.00
CC Equipment Repairs & Mainten	1.00	0.00
CC Equipment	250.00	0.00
CC Souhegan Sustainability F.	1,000.00	1,000.00
<b>Total - Conservation Commission</b>	<b>12,990.00</b>	<b>11,147.75</b>
<b>TOTAL CULTURE AND RECREATION</b>	<b>423,141.00</b>	<b>417,814.32</b>
<b>TOTAL OPERATING BUDGET</b>	<b>5,167,761.00</b>	<b>4,921,598.70</b>

**EXPENDITURES**  
**POLICE DETAIL REVOLVING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
<b>Police Detail</b>		
Special Detail Labor	0.00	22616.00
Social Security	0.00	1276.03
Medicare	0.00	316.78
Special Detail NH Retirement	0.00	0.00
<b>Total Police Detail Operations</b>	<b>0.00</b>	<b>24208.81</b>
<b>TOTAL POLICE DETAIL EXPENDITURES</b>	<b>0.00</b>	<b>24208.81</b>

**EXPENDITURES  
RECYCLING CENTER REVOLVING FUND**

<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
<b>Recycling Center Operations</b>		
Recycling Labor	237,758.00	187,589.53
Recycling Supervisor	68,312.00	65,861.21
Recycling Overtime	2,000.00	2,465.29
Health Insurance	75,410.00	64,615.57
Dental Insurance	3,680.00	4,317.13
Life Insurance	85.00	81.57
Short & Long Term Disability	2,060.00	2,350.03
Social Security	19,100.00	15,524.46
Medicare	4,467.00	3,630.72
457b Contributions	6,500.00	9,767.15
Training & Travel	2,300.00	1,820.55
Unemployment Compensation	250.00	307.19
Worker's Compensation	5,166.00	4,552.01
Employee Clothng/Safety Suppli	2,000.00	1,599.21
Telephone	2,500.00	3,521.50
Contract Services	2,100.00	2,460.00
Administrative Fees	5,000.00	5,000.00
Recycling - Legal Services	250.00	0.00
Equipment Repairs & Maintenanc	11,000.00	12,765.11
Insurance	3,900.00	6,093.23
Advertising & Printing	2,280.00	2,476.40
Dues/Certifcates/State Fees	4,000.00	3,125.52
General Supplies	1,400.00	4,182.83
Postage	0.00	0.00
Diesel Fuel	9,000.00	5,518.54
Sand/Stone/Gravel	0.00	690.77
State Testing	7,800.00	9,333.00
State Fees	0.00	0.00
Commodities Expense	12,000.00	4,740.55
<b>Total - Recycling Center Operations</b>	<b>490,318.00</b>	<b>424,389.07</b>
<b>Recycling Center Disposal and Removal Fees</b>		
Solid Waste Removal	195,000.00	186,838.04
Tire Recycling	4,500.00	4,460.58
Waste Oil Removal	2,500.00	6,295.75
Household Waste Day Collection	10,000.00	11,115.00
Electronic Equipment Removal	10,000.00	3,843.73
Freon Removal	2,500.00	2,076.00
Glass Removal	7,500.00	6,845.45
<b>Total - Recycling Center Disposal and Remo'</b>	<b>232,000.00</b>	<b>221,474.55</b>

**EXPENDITURES  
RECYCLING CENTER REVOLVING FUND**

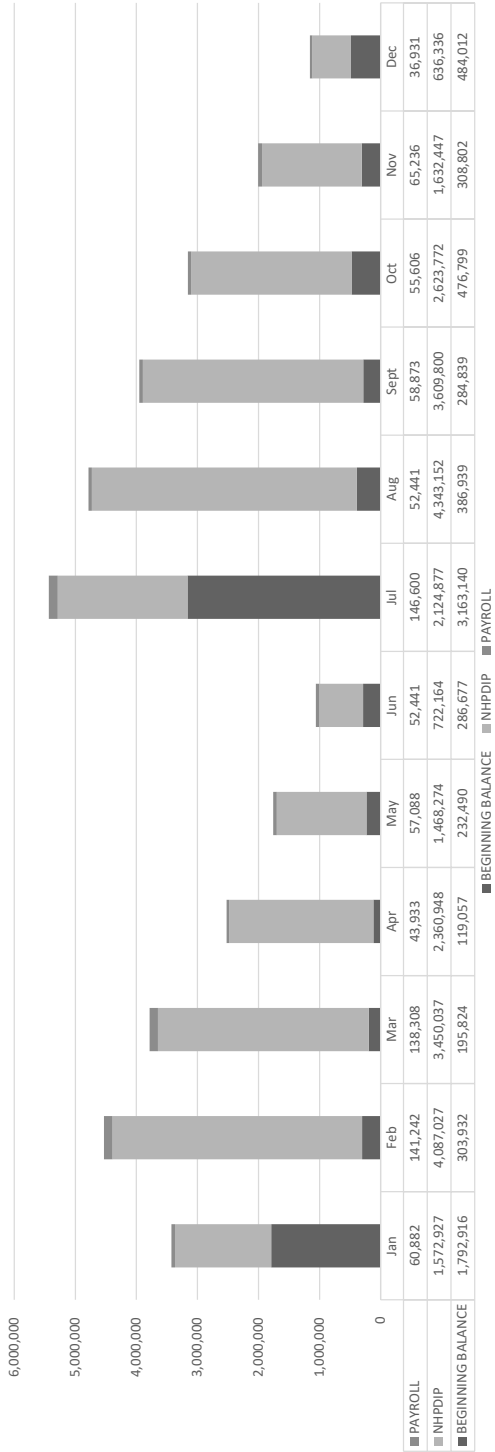
<b>ACCOUNT DESCRIPTION</b>	<b>2023 BUDGET</b>	<b>EXPENDITURES JAN-DEC 2023</b>
<b>Recycling Building/Site Expenses</b>		
Labor - Highway	2,500.00	299.32
Recycling Overtime	0.00	0.00
Social Security	155.00	1.74
Medicare	37.00	0.41
Contract Services	0.00	0.00
Electricity	9,500.00	9,390.20
Water	400.00	244.75
Building Repairs & Maintenance	6,000.00	9,202.12
<b>Total Recycling Building/Site Expenses</b>	<b>18,592.00</b>	<b>19,138.54</b>
<b>Total Recycling Center Operating Expenses</b>	<b>740,910</b>	<b>665,002</b>
<b>Recycling Center Capital Expenses</b>		
Recycling Center Skid Steer	0.00	0.00
Recycling Center Backhoe	19,678.00	19,686.37
Recycle Bobcat Skid Steer 2021	15,150.00	15,133.56
Recycling Building Improvement	45,000.00	67,109.23
Building Still Good Shed	1,000.00	1,925.00
<b>Total - Recycling Center Capital Expenses</b>	<b>80,828</b>	<b>103,854</b>
<b>TOTAL RECYCLING CENTER EXPENSES</b>	<b>821,738.00</b>	<b>768,856.32</b>

GENERAL CASH FLOW FORECAST 2023

Prepared by: Eric Window

Town of Wilton, NH	Cash Flow Forecast												General Fund				
	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2023
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec					
BEGINNING BALANCE	1,792,916	303,932	195,824	119,057	232,490	286,677	3,163,140	386,939	284,839	476,799	308,802	484,012					
NHPDIP	1,572,927	4,087,027	3,450,037	2,360,948	1,468,274	722,164	2,124,877	4,343,152	3,609,800	2,623,772	1,632,447	636,336					
PAYROLL	60,882	141,242	138,308	43,933	57,088	52,441	146,600	52,441	58,873	55,606	65,236	36,931					
RECEIPTS																	
Tax Collector	221,138	35,450	126,990	78,566	179,700	5,119,296	439,209	74,670	43,862	37,251	38,468	5,801,832					
Town Clerk-Motor Vehicle	102,150	85,470	97,059	93,223	111,672	105,869	96,558	89,604	98,814	106,780	98,686	87,137					
State aid	0	41,585	0	25,531	0	1,192	38,414	0	0	38,414	38,148	405,983					
Other Receivables	6,332	3,079	8,193	6,430	39,272	173,796	28,904	109,031	84,537	39,088	34,043	67,014					
Town Clerk all other	74,507	116,773	213,479	34,076	6,905	8,315	7,915	7,944	6,781	5,194	4,012	2,800					
Total receipts	404,127	282,357	445,722	237,826	337,549	5,408,468	611,000	281,248	233,994	226,728	213,358	6,364,765					
EXPENSES																	
Municipal payroll manifests	154,603	153,665	244,124	155,481	153,851	161,341	159,442	242,303	158,193	160,558	171,023	179,336					
School warrant	639,294	639,294	639,294	639,294	639,294	639,294	631,807	631,807	631,807	631,807	648,991	648,991					
Vendor manifests AP	530,716	123,050	425,735	130,518	321,874	482,356	243,616	344,971	679,304	154,080	289,873	1,014,735					
Motor Vehicle Fees to State	24,650	21,623	24,882	24,121	29,250	28,853	25,598	23,041	27,957	25,301	24,922	23,334					
Warrant Articles FY 23	0	0	28,625	45,311	0	86,506	0	1,620	19,274	13,786	134,524	648,195					
Total expenses	1,349,263	937,633	1,362,660	994,725	1,144,270	1,398,350	1,060,463	1,243,743	1,516,536	985,532	1,269,334	2,514,591					
Cash forecast (1+2-3)	2,481,589	3,876,925	2,867,231	1,767,039	951,131	5,071,400	4,985,154	3,820,036	2,670,970	2,397,372	950,509	5,007,454					

Active Bank Balances



REPORT OF THE TRUSTEES OF THE TRUST FUNDS			
TOWN OF WILTON, NEW HAMPSHIRE			
December 31, 2023			
		Unexpended	
<u>Previous FUND BALANCES December 31, 2022</u>	<u>Principal</u>	<u>Income</u>	<u>Total</u>
<b>Town Trust Funds</b>			
Cemetery Lots Perpetual Care/Common Fund	1,108,989.72	75,042.97	1,184,032.69
Cemetery Maintenance	30,376.64	686.63	31,063.27
Roland R. Cooley Fund	13,943.60	9,907.39	23,850.99
Florence M. Wheeler Fund	105,216.60	4,188.31	109,404.91
<b>School Trust Funds</b>			
Isaac Spalding Fund	44,240.41	730.48	44,970.89
Hattie Livesey Fund	85,475.88	1,505.25	86,981.13
Hannah Howard Fund	31,830.05	506.08	32,336.13
S. Archibald Smith Prize Fund	1,551.67	185.98	1,737.65
Tuttle Scholarship Fund	101,658.96	482.57	102,141.53
<b>Capital Reserve Funds</b>			
Bridges	639,020.27	50,562.61	689,582.88
Fire Dept Air Packs	15,000.00	2,537.84	17,537.84
Fire Dept Vehicle/Equipment	0.00	4,920.66	4,920.66
Highway Vehicle/Equipment	74,889.00	10,416.01	85,305.01
Library Renovations/Repair	66,203.34	5,302.55	71,505.89
Dam Repair/Maint (ETF)	225,055.33	4,188.37	229,243.70
Police Equipment	8,922.00	1,243.73	10,165.73
Public Works Garage	364,725.00	9,580.29	374,305.29
Sewer Reserve Fund	58,600.00	483.23	59,083.23
Town Hall Fire Protection	68,000.00	1,542.81	69,542.81
Town Hall Heating System	127,900.00	4,147.48	132,047.48
Town Hall Repair Project	85,000.00	3,927.89	88,927.89
Town Revaluation	10,000.00	86.41	10,086.41
Town Infrastructure	100,000.00	18.08	100,018.08
Police Station Roof Repair (new in 2023)	0.00	0.00	0.00
Emergency Communications Project (new in 2023)	0.00	0.00	0.00
Emergency Building Repair (new in 2023)	0.00	0.00	0.00
Unanticipated Legal Expenses (new in 2023)	0.00	0.00	0.00
Wilton-Lyndeborough Co-Op. Technology Advancement	16,229.00	2,178.82	18,407.82
Wilton-Lyndeborough Co-Op. Educating Disabled Children	174,750.50	23,712.97	198,463.47
Wilton-Lyndeborough Co-Op. Bldg., Equip., & Roadway	138,361.68	19,966.98	158,328.66
Wilton Water Comm. Capital Improvement Plan	24,918.00	25,253.19	50,171.19
Wilton Water Comm. Maint Well, Pumps, Equipment	0.00	3,696.08	3,696.08
Wilton Water Comm. Second Water Source	665,000.00	112,517.11	777,517.11
Wilton Water Comm. Water Storage Maintenance	25,000.00	2,050.20	27,050.20
Wilton Water Comm. Water Equipment	40,700.00	3,543.93	44,243.93
<b>BALANCE December 31, 2022</b>	<b>4,451,557.65</b>	<b>385,112.90</b>	<b>4,836,670.55</b>
<b><u>RECEIPTS -- January 1 - December 31, 2023</u></b>	<b><u>Receipts</u></b>	<b><u>Subtotal</u></b>	<b><u>Total</u></b>
<b><u>Principal</u></b>			
<b>Town Trust Funds</b>			
Cemetery Maintenance (lots sold)	2,250.00	2,250.00	

REPORT OF THE TRUSTEES OF THE TRUST FUNDS			
TOWN OF WILTON, NEW HAMPSHIRE			
December 31, 2023			
RECEIPTS, Principal (Continued)	Receipts	Subtotal	Total
<b>Capital Reserve Funds</b>			
Bridges	132,357.00		
Fire Dept Air Packs	7,500.00		
Dam Repair/Maint (ETF)	150,000.00		
Police Equipment	36,000.00		
Public Works Garage	100,000.00		
Sewer Reserve Fund	13,000.00		
Town Hall Fire Protection	35,000.00		
Town Hall Repair Project	85,000.00		
Town Revaluation	10,000.00		
Police Station Roof Repair	8,000.00		
Emergency Communications Project	40,000.00		
Emergency Building Repair	25,000.00		
Unanticipated Legal Expenses	10,000.00		
Wilton-Lyndeborough Co-Op. Educating Disabled Children	100,000.00		
Wilton-Lyndeborough Co-Op. Bldg., Equip., & Roadway	130,000.00	881,857.00	
<b>Total Principal</b>			<b>884,107.00</b>
<b>Capital Gain/Loss</b>			
<b>Town Trust Funds</b>			
Cemetery Lots Perpetual Care/Common Fund	9,489.41		
Cemetery Maintenance	311.97		
F M Wheeler	1,511.99		
Roland R. Cooley Fund	560.56	11,873.93	
<b>School Trust Funds</b>			
Isaac Spalding Fund	334.28		
Hattie Livesay Fund	694.75		
Hannah Howard Fund	25.55		
S. Archibald Smith Prize Fund	108.25		
Tuttle Scholarship Fund	1,653.52	2,816.35	
<b>Capital Reserve Funds</b>			
Fire Dept Vehicle/Equipment	0.01	0.01	
<b>Total Capital Gain/Loss</b>			<b>14,690.29</b>
<b>Income</b>			
<b>Town Trust Funds</b>			
Cemetery Lots Perpetual Care/Common Fund	25,627.13		
Cemetery Maintenance	640.27		
Roland R. Cooley Fund	482.18		
Florence M. Wheeler Fund	2,326.00	29,075.58	
<b>School Trust Funds</b>			
Isaac Spalding Fund	951.67		
Hattie Livesey Fund	1,988.67		
Hannah Howard Fund	641.98		
S. Archibald Smith Prize Fund	23.50		
Tuttle Scholarship Fund	2,274.46	5,880.28	



REPORT OF THE TRUSTEES OF THE TRUST FUNDS			
TOWN OF WILTON, NEW HAMPSHIRE			
December 31, 2023			
RECEIPTS, Income (Continued)	Receipts	Subtotal	Total
<b>Capital Reserve Funds</b>			
Bridges	24,037.01		
Fire Dept Air Packs	879.65		
Fire Dept Vehicle Equipment	20.56		
Highway Equipment	2,788.97		
Library Renovation/Repairs	3,061.15		
Dam Repair/Maint (ETF)	9,558.75		
Police Equipment	329.61		
Public Works Garage	16,839.40		
Sewer Reserve Fund	1,497.78		
Town Hall Fire Protection	2,522.39		
Town Hall Heating System	6,222.34		
Town Hall Repair Project	4,534.90		
Town Revaluation	138.53		
Town Infrastructure	3,380.41		
Police Station Roof Repair	10.78		
Emergency Communications Project	83.79		
Emergency Building Repair	52.37		
Unanticipated Legal Expenses	20.95		
Wilton-Lyndeborough Co-Op. Technology Advancement	898.85		
Wilton-Lyndeborough Co-Op. Educating Disabled Children	9,395.23		
Wilton-Lyndeborough Co-Op. Bldg., Equip., & Roadway	6,653.40		
Wilton Water Comm. Capital Improvement Plan	4,911.19		
Wilton Water Comm. Maint Well Pumps & Equipment	151.57		
Wilton Water Comm. Second Water Source	12,505.80		
Wilton Water Comm. Water Storage Maintenance	365.01		
Wilton Water Comm. Water Equipment	972.81	111,833.20	
<b>Total Income</b>			<b>146,789.06</b>
<b>Total Receipts</b>			<b>1,045,586.35</b>
<b>DISBURSEMENTS January 1 - December 31, 2023</b>		<b>Subtotal</b>	<b>Total</b>
<b>Town Trust Funds</b>			
<b>Cemetery Lots Perpetual Care/Common Fund</b>			
RBC fees	10,597.49		
Town of Wilton, NH	3,902.85	14,500.34	
<b>Cemetery Maintenance</b>			
RBC fees	262.84	262.84	
<b>F W Wheeler Amb Fd</b>			
Town of Wilton	3,854.00		
RBC fees	848.46	4,702.46	
<b>Roland R Cooley Fund</b>			
RBC fees	211.35	211.35	
<b>School Trust Funds</b>			
<b>Isaac Spalding Fund</b>			
WLC School District	730.48		
RBC fees	340.75	1,071.23	

REPORT OF THE TRUSTEES OF THE TRUST FUNDS			
TOWN OF WILTON, NEW HAMPSHIRE			
December 31, 2023			
DISBURSEMENTS, School Trust Funds (Continued)		<u>Subtotal</u>	<u>Total</u>
<b>Hattie Livesay Fund</b>			
WLC School District	1,505.25		
RBC fees	666.88	2,172.13	
<b>Hannah Howard Fund</b>			
WLC School District	506.08		
RBC fees	231.57	737.65	
<b>Tuttle Scholarship Fund</b>			
RBC fees	915.20	915.20	
<b>Capital Reserve Funds</b>			
Dam Repair/Maint (ETF)	34,365.28		
Bridges	50,353.00		
Police Equipment (Principal)	8,922.00		
Police Equipment (Income)	1,078.00		
Town Hall Heating System	51,880.00		
Police Station Roof Repair	8,000.00		
Wilton-Lyndeborough Co-Op. Bldg., Equip., & Roadway	160,475.00		
Wilton Water Comm. Maint Well, Pumps, Equipment	3,847.65	318,920.93	
<b>Total Disbursements</b>			<b>343,494.13</b>

REPORT OF THE TRUSTEES OF THE TRUST FUNDS			
TOWN OF WILTON, NEW HAMPSHIRE			
December 31, 2023			
		Unexpended	
<b>FUND BALANCES December 31, 2023</b>	<b>Principal</b>	<b>Income</b>	<b>Total</b>
<b>Town Trust Funds</b>			
Cemetery Lots Perpetual Care/Common Fund	1,107,881.64	96,767.25	1,204,648.89
Cemetery Maintenance	32,938.61	1,064.06	34,002.67
Roland R. Cooley Fund	14,292.81	10,389.57	24,682.38
Florence M. Wheeler Fund	105,880.13	2,660.31	108,540.44
<b>School Trust Funds</b>			
Isaac Spalding Fund	44,233.94	951.67	45,185.61
Hattie Livesey Fund	85,503.75	1,988.67	87,492.42
Hannah Howard Fund	31,624.03	641.98	32,266.01
S. Archibald Smith Prize Fund	1,659.92	209.48	1,869.40
Tuttle Scholarship Fund	102,397.28	2,757.03	105,154.31
<b>Capital Reserve Funds</b>			
Bridges	721,024.27	74,599.62	795,623.89
Fire Dept Air Packs	22,500.00	3,417.49	25,917.49
Fire Dept Vehicle/Equipment	0.01	4,941.22	4,941.23
Highway Vehicle/Equipment	74,889.00	13,204.98	88,093.98
Library Renovations/Repair	66,203.34	8,363.70	74,567.04
Dam Repair/Maint (ETF)	340,690.05	13,747.12	354,437.17
Police Equipment	36,000.00	495.34	36,495.34
Public Works Garage	464,725.00	26,419.69	491,144.69
Sewer Reserve Fund	71,600.00	1,981.01	73,581.01
Town Hall Fire Protection	103,000.00	4,065.20	107,065.20
Town Hall Heating System	76,020.00	10,369.82	86,389.82
Town Hall Repair Project	170,000.00	8,462.79	178,462.79
Town Revaluation	20,000.00	224.94	20,224.94
Town Infrastructure	100,000.00	3,398.49	103,398.49
Police Station Roof Repair (new in 2023)	0.00	10.78	10.78
Emergency Communications Project (new in 2023)	40,000.00	83.79	40,083.79
Emergency Building Repair (new in 2023)	25,000.00	52.37	25,052.37
Unanticipated Legal Expenses (new in 2023)	10,000.00	20.95	10,020.95
Wilton-Lyndeborough Co-Op. Technology Advancement	16,229.00	3,077.67	19,306.67
Wilton-Lyndeborough Co-Op. Educating Disabled Children	274,750.50	33,108.20	307,858.70
Wilton-Lyndeborough Co-Op. Bldg., Equip., & Roadway	107,886.68	26,620.38	134,507.06
Wilton Water Comm. Capital Improvement Plan	24,918.00	30,164.38	55,082.38
Wilton Water Comm. Maint Well, Pumps, Equipment	0.00	0.00	0.00
Wilton Water Comm. Second Water Source	665,000.00	125,022.91	790,022.91
Wilton Water Comm. Water Storage Maintenance	25,000.00	2,415.21	27,415.21
Wilton Water Comm. Water Equipment	40,700.00	4,516.74	45,216.74
<b>BALANCE December 31, 2023</b>	<b>5,022,547.96</b>	<b>516,214.81</b>	<b>5,538,762.77</b>
<b>For the State MS-9 form or the annual Cemetery Report please see the town's website.</b>			
<b>Funds managed by RBC Wealth Manatement, Nashua, NH, and NH Public Deposit Investment Pool.</b>			
Respectfully submitted,			
David Miller, James Lamar Smith, Joseph Torre			
Trustees of the Trust Funds			

**TAX COLLECTOR'S REPORT**  
**JANUARY 1, 2023 - DECEMBER 31, 2023**

	Debit	
	Levies of 2023	Prior Levies
Uncollected Taxes 1/1/2023:		
Property Taxes	\$ -	\$ 505,514.16
Yield Taxes	\$ -	\$ 11,625.99
Current Use	\$ -	\$ -
Taxes Committed to Collector:		
Property Taxes	\$ 12,377,837.00	\$ -
Excavation Activity Taxes	\$ 2,659.30	\$ -
Yield Taxes	\$ 12,572.55	\$ -
Current Use	\$ 32,040.00	\$ -
Added Taxes:		
Property Taxes		
Overpayments/Refunds:		
Property Taxes	\$ 7,864.35	\$ 41,031.65
Current Use	\$ -	\$ -
Interest Collected On:		
Delinquent Property Taxes	\$ 2,532.70	\$ 11,653.12
Yield Taxes	\$ -	\$ 973.23
Current Use	\$ -	\$ -
Penalties Collected On:		
Property Taxes	\$ -	\$ -
Tax Sale Costs	\$ -	\$ 3,218.00
<b>Total Debits</b>	<b>\$ 12,435,505.90</b>	<b>\$ 574,016.15</b>
	Credit	
	Levies of 2023	Prior Levies
Remitted to Treasurer:		
Property Taxes	\$ 11,583,788.33	\$ 546,468.68
Interest	\$ 2,531.33	\$ 11,704.18
Excavation Activity Taxes	\$ 2,366.80	\$ -
Yield Taxes	\$ 10,922.33	\$ 11,625.99
Interest	\$ -	\$ 973.23
Current Use Taxes	\$ 32,040.00	\$ -
Tax Sale Costs	\$ -	\$ 3,218.00
Abatements Allowed:		
Property Taxes	\$ 12,532.00	\$ 26.07
Uncollected Taxes 12/31/2023:		
Property Taxes	\$ 789,389.14	\$ -
Property Credit	\$ (6.75)	\$ -
Excavation Activity Taxes	\$ 292.50	\$ -
Yield Taxes	\$ 1,650.22	\$ -
Current Use Taxes	\$ -	\$ -
<b>Total Credits</b>	<b>\$ 12,435,505.90</b>	<b>\$ 574,016.15</b>

**TAX COLLECTOR'S REPORT  
JANUARY 1, 2023 - DECEMBER 31, 2023**

	<b>Debit</b>	
	<b>Tax Lien on Account of Levies 2022</b>	<b>Prior Years</b>
Fiscal Year Beginning Balance of Unredeemed Taxes:	\$ -	\$ 244,500.39
Taxes Executed to Town	\$ 153,349.47	\$ -
Interest & Costs	\$ 3,437.66	\$ 9,337.05
Overpayments	\$ -	\$ -
<b>Total Debits</b>	<b>\$ 156,787.13</b>	<b>\$ 253,837.44</b>

	<b>Credit</b>	
	<b>Tax Lien on Account of Levies 2022</b>	<b>Prior Years</b>
During Fiscal Year:	\$ 49,519.23	\$ 71,180.90
Interest & Costs	\$ 2,853.66	\$ 9,729.65
Abatements During Year	\$ -	\$ 1,730.33
Unredeemed Taxes 12/31/2023	\$ 104,414.24	\$ 171,196.56
<b>Total Credits</b>	<b>\$ 156,787.13</b>	<b>\$ 253,837.44</b>

Respectfully submitted,

Jane K. Farrell,  
Town Clerk & Tax Collector

**TAX COLLECTOR'S REPORT  
WATER AND SEWER  
JANUARY 1, 2023 - DECEMBER 31, 2023**

	<b>Debit</b>	
	<b>Levies of 2023</b>	<b>Prior Levies</b>
Uncollected Taxes 1/1/2023:		
Sewer Taxes	\$ -	\$ 22,794.04
Water Taxes	\$ -	\$ 12,190.06
Taxes Committed to Collector:		
Sewer Taxes	\$ 384,696.97	\$ 119,446.67
Water Taxes	\$ 213,705.00	\$ 62,896.50
Added Taxes:		
Sewer Taxes	\$ -	\$ -
Water Taxes	\$ 510.25	\$ 35.75
Overpayments/Refunds:		
Sewer Taxes	\$ -	\$ -
Water Taxes	\$ -	\$ -
Interest Collected On:		
Sewer Taxes	\$ 510.32	\$ 1,000.02
Water Taxes	\$ 307.82	\$ 512.81
Penalties/ Costs Collected On:		
Sewer Taxes	\$ 1,975.00	\$ 660.00
Water Taxes	\$ 3,445.00	\$ 780.00
<b>Total Debits</b>	<b>\$ 605,150.36</b>	<b>\$ 220,315.85</b>

	<b>Credit</b>	
	<b>Levies of 2023</b>	<b>Prior Levies</b>
Remitted to Treasurer		
Sewer Taxes	\$ 358,756.43	\$ 141,439.60
Interest	\$ 510.32	\$ 1,000.02
Penalties	\$ 1,310.00	\$ 1,290.00
Water Taxes	\$ 198,904.72	\$ 74,295.34
Interest	\$ 307.82	\$ 512.81
Penalties/Costs	\$ 2,565.00	\$ 1,550.00
Abatements Allowed:		
Sewer Taxes	\$ -	\$ 171.11
Water Taxes	\$ 2,948.49	\$ 56.97
Uncollected Taxes 12/31/2023:		
Sewer Taxes	\$ 27,599.01	\$ -
SCM	\$ (993.47)	\$ -
Water Taxes	\$ 13,448.81	\$ -
WCM	\$ (206.77)	\$ -
<b>Total Credits</b>	<b>\$ 605,150.36</b>	<b>\$ 220,315.85</b>

Respectfully submitted,

Jane K. Farrell,  
Town Clerk & Tax Collector

**TOWN CLERK REPORT  
JANUARY 1, 2023 - DECEMBER 31, 2023**

Motor Vehicle / Registration Revenue

5610 Total Motor Vehicle registrations (Town fees)	\$ 849,245.07
5539 Municipal Agent fees @ \$3.00 per registration	\$ 16,617.00
898 Applications for NH Title @ \$2.00 per title	\$ 1,796.00
89 Total Boat registrations (Town fees)	\$ 903.29
89 Municipal Boat Agent fees @ \$5.00 per registration	\$ 445.00
Net Motor vehicle registration fees retained by the Town of Wilton	<u>\$ 869,006.36</u>

State Motor Vehicle Fees

Collected and remitted to State of NH's Treasurer via ACH transfer	\$ 303,533.15
--	---------------

Certified Copies Revenue of Marriage, Birth, Divorce & Death

306 Records @ \$15 per record	\$ 4,590.00
306 Records @ \$8 per record remitted to State of NH's Treasurer	<u>\$ (2,448.00)</u>
Net balance retained by the Town of Wilton	\$ 2,142.00

Certified Copies Revenue (Add. Copy) of Marriage, Birth, Divorce & Death

696 Records @ \$10 per record	\$ 6,960.00
696 Records @ \$5 per record remitted to State of NH's Treasurer	<u>\$ (3,480.00)</u>
Net balance retained by the Town of Wilton	\$ 3,480.00

Marriage License Revenue

26 Marriage Licenses @ \$50 per license	\$ 1,300.00
26 Marriage Licenses @ \$43 per license remitted to State of NH's Treasurer	<u>\$ (1,118.00)</u>
Net balance retained by the Town of Wilton	\$ 182.00

Dog License Revenue

889 Dog Licenses issued in 2023	\$ 8,290.00
Collected on behalf State of NH, Animal Population Control Program	\$ (1,422.00)
Collected on behalf State of NH, Dog License Fees	<u>\$ (431.00)</u>
Net balance retained by the Town of Wilton	\$ 6,437.00

<u>Uniform Commercial Code (UCC) Filing Fees</u>	\$ 1,578.00
--	-------------

Respectfully submitted,

Jane K. Farrell  
Town Clerk & Tax Collector

**WILTON PUBLIC AND GREGG FREE LIBRARY  
2023 INCOME AND EXPENSE STATEMENTS**

**OPERATING INCOME**

Non-Resident Membership	\$ 240
2023 Town Appropriation	\$ 352,315
<b>TOTAL OPERATING INCOME</b>	<b>\$ 352,555</b>

**OPERATING EXPENSES**

Membership Dues	\$ 200
Bank Fees	\$ 30
Tech Supplies	\$ 1,074
Staff Development/Education	\$ 394
Bookkeeping	\$ 4,311
Media	\$ 16,307
Programs	\$ 2,564
Outreach	\$ 517
Postage/Post Office Fees	\$ 461
Supplies (Office)	\$ 5,390
Contract Services	\$ 783
Website	\$ 600
Inspections	\$ 6,030
Security	\$ 1,317
Internet and Phone	\$ 6,563
Snow Removal	\$ 1,890
Miscellaneous	\$ 48
Leases	\$ 2,923
Trash Service	\$ 754
Roof Maintenance	\$ 1,138
Utilities-elec/oil/water/sewer	\$ 17,301
Employee Benefits	\$ 59,541
IRA Company Match	\$ 9,073
Payroll/IRA Fees	\$ 329
Payroll Taxes	\$ 14,459
Wages and Salaries	\$ 199,084
<b>TOTAL OPERATING EXPENSES</b>	<b>\$ 353,081</b>



**WILTON PUBLIC AND GREGG FREE LIBRARY  
2023 INCOME AND EXPENSE STATEMENTS  
(CONTINUED)**

**LAPONSEE BEQUEST INCOME**

2022 Carry Forward	\$ 944
Less 2023 Expended	\$ (31)
12/31/23 Balance	<u>\$ 913</u>

The unexpended bequest income is restricted to Children's Room renovation.

**COPY/FAX/FEES**

2022 Carry Forward	\$ 9,170
2023 Income	<u>\$ 1,784</u>
<b>Total</b>	<u>\$ 10,954</u>
Less Books, Projects, Supplies	<u>\$ (229)</u>
12/31/23 Balance Non-lapsing Funds	<u>\$ 10,725</u>

**RESTRICTED GIFTS & GRANTS 2023 SUMMARY**

2022 Carry Forward	\$ 36,329
Add 2023 Restricted Gifts/Grants	\$ 11,104
Less 2023 Restricted Expenditures	<u>\$ (22,036)</u>
Restricted Gifts to Carry Forward	<u>\$ 25,397</u>

**LIBRARY GIFTS 2023 SUMMARY**

2022 Carry Forward	\$ 35,799
2023 Library Gifts	\$ 8,375
Less 2023 Expended	<u>\$ -</u>
Library Gifts to Carry Forward	<u>\$ 44,174</u>

**WILTON PUBLIC AND GREGG FREE LIBRARY  
2023 ENDOWMENT/TRUST FUND INCOME AND EXPENSES**

**Income**

Annual Withdrawal - Cambridge Trust	\$ 59,561
<b>Total Income</b>	<b>\$ 59,561</b>

**Expenses**

Reference and Research Media	\$ 1,137
Media - Downloadable	\$ 2,676
Biblionix	\$ 2,150
Building Improvement and Repairs	\$ 27,638
Insurance - Property and Liability	\$ 3,923
Bookkeeper	\$ 4,222
Legal Fees and Miscellaneous	\$ 820
Investment Expense	\$ 13,983
NHLTA Dues	\$ 240
<b>Total Expenses</b>	<b>\$ 56,789</b>

The Wilton Public and Gregg Free Library Endowment/Trust Fund has been fortunate to have the support of the following donors:

Charles F. Blanchard	George A. Newell
George G. Blanchard	Rev. Aubrey M. Pendleton
Fanny W. Blanchard	Nellie M. Perham
Arthur Burns	Annie L. Powers
Charles H. Burns	Elizabeth M. Proctor
Hattie Putnam Clark	Augusta W. Putnam
Daniel Cragin	Florence M. Rideout
The Davis Fund	George D. Whiting
James Day	Thurston V. Williams
Sally M. Frye	Elen Holt in memory of Daisie
David A. Gregg	Stuart S. Draper Rev. Trust
Clara E. Lewis	Marie Hardy
Edward A. Newell	

The Library Endowment/Trust Fund balance as of 12/31/2023 is \$1,798,085.

Endowment/Trust Income is non-lapsing and used in accordance with the rules of the trust.

The Library Trustees and staff sincerely thank all of our past and present donors.

Respectfully Submitted,  
Molly S. Shanklin

## 2023 REPORT OF BUILDING PERMITS ISSUED

<u>Owner Name</u>	<u>Estimated Costs</u>	<u>Map &amp; Lot</u>	<u>Description</u>	<u>Fees</u>
<b><i>New Construction</i></b>				
Abbott III Revocable Trust, Walter		D-084-05	New single-family home	884.00
RA/LO Associates	310,000	C-035-13	New single-family home	721.00
Dunn, Martin & Michelle	345,000	A-009-02	New single-family home	677.00
Lanctot, Eli & Jennifer	150,000	C-085-02	New single-family home	722.00
Kinder, Richard & Beth-Anne	40,000	C-011-01	New single-family home	345.00
<b><i>Additions &amp; Alterations</i></b>				
Spaceballs the Living Trust	30,000	F-107	Remodel 2nd floor	100.00
Educational Community Farm	30,000	F-098-01	Convert garage to apartment	117.00
Gravell Sr., Michael & Karney		F-035-01	In-law addition	340.00
Alexander, Nancy	114,000	D-158-02	Convert porch to studio	100.00
Dean, Justin & Bethany	35,000	D-127	Convert bonus room to family room	100.00
Linn, Shannon & Boggs, Michael	50,000	F-002-03	Basement refinishing	165.00
Hartshorn, Robert & Holly	150,000	C-065	Enclose deck & renovate over garage	284.00
Mayhew, Steve & Winona	240,000	H-134-11	Addition	418.00
Man/Nashua Cellular Telephone	75,000	F-012-014	Commercial - cell tower equipment	100.00
Marquis, Jennifer	120,072	C-012	Repair water damage	100.00
Gurses, Alper & Marisa	5,000	J-011	Add half bath	100.00
HBMC Properties LLC	5,000	J-054	Commercial - add seating space	110.00
Wilton Real Estate Trust	96,800	G-026	Commercial - reno underground rooms	263.00
Dean, Justin & Bethany	35,000	K-088	Finish 2nd floor & space above garage	306.00
Dresser, John & Horn, Elaine	20,500	A-030	Finish basement & add deck	100.00
Johnston, Kristin	45,000	C-138	Renovate kitchen & bath	100.00
Maki, Benjamin	150,000	D-064	Addition	230.00
Melcher, Harold	15,100	H-095	Renovate bathroom and closet	100.00
Knight, James & Malissa	4,000	D-116	Front door and sidelight	100.00
Smith, Brandon	300,000	L-035	Repair fire damage	100.00
Kalhorri Revocable Trust, Elaine	10,000	H-019	Hair salon in basement, build shed	80.00
Eckstrom, Robert & Joanna	2,850	J-088	Wall repair	50.00
Souhegan Land Company, LLC	600	F-060	Replace and reframe front door	30.00
Tighe Family Trust, J & B	7,900	K-074	Re-pave driveway	50.00
Cheney Revocable Trust, Wendy	70,000	K-104	Kitchen renovation	100.00
Bourdon, Chris	80,000	J-122	Convert to single family res. with ADU	588.00
<b><i>Barns, Garages, Decks, Sheds, Pools, etc.</i></b>				
Spaceballs the Living Trust	30,000	H-123	Carport	100.00
Prue, Matthew	2,000	B-146	Shed	50.00
Ward, Carol	50,000	H-067-01	Garage	230.00
Dean, Justin & Bethany	14,000	K-008	Garage upgrades	100.00
Precourt, Matthew	8,500	K-078	Porch	30.00
Mannarino, Frank & Carol	40,000	H-075	Garage	300.00
Proctor Revocable Trust	13,000	J-108	Rebuild deck & stairway	30.00
Conlon, Roni	1,500	L-003	Porch	30.00
Prue, Matthew	1,000	B-146	Deck and pool	80.00
Hall, Norman	1,500	H-024	Deck	30.00
Silva Sa, Matthew & Elizabeth	10,000	H-088	Shed	50.00
Dresser, John & Horn, Elaine		A-030	Barn	449.60
Proctor, Susan	1,500	J-040	Porch	30.00
MacPherson, Mark & Vicki	12,000	M-086	Deck	30.00
Abbott House of Wilton Condo Assoc.	8,000	J-038	Porch	30.00

<u>Owner Name</u>	<u>Estimated Costs</u>	<u>Map &amp; Lot</u>	<u>Description</u>	<u>Fees</u>
<b><i>Barns, Garages, Decks, Sheds, Pools, etc. (continued)</i></b>				
Ntengeri, Joseph & Angel	41,800	C-035-01	Pool	50.00
Curtis, Duane 7 Gail	6,000	B-048-01	Carport	50.00
Rackliff, Kenneth & Brandy	45,900	C-035-014	Garage	115.00
Doak, Brian & Katherine		K-052	Porch	30.00
Gauthier, Scott	2,000	C-035-06	Shed	50.00
Firmani, Dean	3,500	B-063-02-02	Porch and deck	30.00
Fairbrother, Robert & Patricia		H-103-01	Pool	50.00
Locicero, Dawn & Deihle, Travis	4,200	B-031-03	Shed	50.00
Barrett, Jennifer & Jesse		M-013	Shed	50.00
Ela, Jeffrey	20,000	B-078	Garage, kitchen expansion	249.00
Plowshare Farm Inc.		J-052	Commercial - deck	50.00
Munoz Revocable Trust, Deborah	50,000	D-130	Shed	77.00
Kennedy, H. James	25,000	J-122	Front porch/entry	93.00
Despres, George & Doreen	6,000	M-076	Shed	50.00
Szilagyi, Danial & Elena	3,000	H-018	Shed	60.00
Duggan, Erin	30,000	J-087	Repair/renovate attached shed	72.00
<b><i>Miscellaneous</i></b>				
Molino, Brittany	47,411	F-122-03	Solar, roof mounted	100.00
Dahl Jr., Carl & Shayna	52,588	F-122-06	Solar, roof mounted	100.00
Ilges, Lucas & Sarahanne	46,649	F-122-04	Solar, roof mounted	100.00
Trempe, Brandon & Heather	34,000	J-071	Solar, roof mounted	100.00
McColl, Peter & Dorothy	32,000	H-117	Solar, roof mounted	100.00
Sadowski, Brenton & Gentle, Melissa	19,100	B-061	Solar, roof mounted	100.00
Gardiner, Christopher & Michelyne	16,130	H-034	Solar, roof mounted	100.00
Blanchard Auto Salvage		F-172	Salvage Yard	35.00
Ikerd, Greg & Lisa	9,870	A-013	Solar, roof mounted	100.00
Deschenes, Arthur	18,330	K-018	Solar, roof mounted	100.00
Bleakley Jrl., Richard		H-072q	Demolish deck	50.00
Dumont Holdings LLC	10,000	B-089	Greenhouse	259.00
Side By Side Enterprises		J-118	Demolish building	50.00
Warren, Noa	31,500	B-070-04	Solar, ground mounted	100.00
Moir, Christopher & Palmer, Sara	57,206	K-084	Solar, roof mounted	100.00
J&L Revocable Trust	8,500	D-102	Cement slab	100.00
Renwick, Tobin & Ashley	53,003	H-032-04	Solar, roof mounted	100.00
Frenette, Richard & Laurie	40,247	L-067	Solar, roof mounted	100.00
Neuendorff, Ryan & Elizabeth	127,648	C-112	Solar, roof mounted	100.00
Pellerin, Linda & Michael	69,000	D-036	Solar, roof mounted	100.00
TVWM LLC		J-056	Demo. bathroom stall, remove boiler	50.00
Gilman, William & Jeannine		C-006	Ramp to porch door	30.00
Mitchell, Jonathan & Wilson, Nancy	1,000	D-019-06	Compost bin	50.00
Graham, Adam & Jessica	79,376	D-113	Solar, roof mounted, Tesla battery wall	100.00
Lavelle, Richard & Linda	99,981	F-052	Solar, roof mounted	100.00
Robichaud Revocable Trust	52,561	A-047-03	Solar, ground mounted	100.00
<b><i>Permit Renewals</i></b>				
None				

<u>Owner Name</u>	<u>Estimated Costs</u>	<u>Map &amp; Lot</u>	<u>Description</u>	<u>Fees</u>
<b>Electrical Permits</b>				
Finehout, Anthony		C-122	Furnace	50.00
Blair, Sheena		C-134-01-4B	Furnace/boiler	50.00
Molino, Brittany		F-122-03	Solar, roof mounted	50.00
Dahl Jr., Carl & Shayna		F-122-06	Solar, roof mounted	50.00
Ilges, Lucas & Sarahanne		F-122-04	Solar, roof mounted	50.00
Stutsrim, Paul		D-127	Electrical in bonus room	50.00
Trempe, Brandon & Heather		J-107	Solar, roof mounted	50.00
Area Agency Properties LLC		B-118	Attic A/C wiring	50.00
Mitchell Revocable Trust, Thomas		B-030	Wiring to water heater	50.00
Boss, John & Layne		F-033	Service upgrade	50.00
Spaceballs the Living Trust		F-107	Master bedroom/bathroom electrical	50.00
Educational Community Farm		F-098-01	Apartment electrical	50.00
McColl, Peter & Dorothy		H-117	Solar, roof mounted	50.00
Santerre, Elmer		J-044	Alteration/repair - commercial	125.00
Ward, Carol		H-067-01	Mini split wiring	50.00
Hartshorn, Robert & Holly		C-065	Generator	50.00
Dean, Justin & Bethany		K-008	Garage electrical	50.00
Sadowski, Brenton & Gentle, Melissa		B-061	Solar, roof mounted	50.00
Molino, Kevin & Brittany		F-122-03	Garage and basement electrical	50.00
Murphy, Michealann		H-132	Service upgrade	50.00
Hubbard Revocable Trust		H-029-02	Generator	50.00
Rupert, Douglas		B-031-06	Baseboard heat in sunroom	50.00
Anderson, David & Paige		B-026-01	Generator	50.00
Gardiner, Christopher & Michelyne		H-034	Solar, roof mounted	50.00
Mannarino, Frank & Carol		H-075	Garage electrical	50.00
Dumont Holdings LLC		B-089	Outdoor electric & subpanel	50.00
MacLellan Revocable Trust, Peter		C-045-02	Generator	50.00
Man/Nashua Cellular Telephone		F-012-04	Commercial - Telecom power cabinet	125.00
Meoli, Connor & Ditroia, Alycia		K-032	Service upgrade	50.00
Nourse Family Revocable Trust		B-059	Mini-split	50.00
Spittel Revocable Trust, R & S		C-047	Generator	50.00
Anfuso, Dennis & Linda		J-138	Generator	50.00
Coffey Family Trust		A-049	A/C and outdoor electric	50.00
Ikerd, Greg & Lisa		A-013	Solar, roof mounted	50.00
Prue, Matthew		B-146	Pool electrical	50.00
Mayhew, Steven & Winona		H-134-11	Electrical to new addition	50.00
Lafrazia, Pasquale & Kayla		C-122	Ductless mini-split	50.00
Tallarico Living Trust		G-034	Service replacement	50.00
Grace, Mary Jane		C-146	A/C	50.00
Riddle, Kyle & Allison		D-030	A/C	50.00
Jacobus Family Trust		H-057-08	EV Charger	50.00
Routhier, Michael		C-101-06	Generator	50.00
Deschenes, Arthur		K-018	Solar, roof mounted	50.00
Gravell Sr., Michael & Karney		F-035-01	Panel upgrade and wiring for addition	50.00
WHOP LLC		J-079	Commercial - elec. upgrades to bays	125.00
Bakaian, Linda		H-090	Generator	50.00
Alexander, Nancy		D-158-02	Wire addition	50.00
Durkee, Robert & Rosalind		B-140-08	Generator	50.00
Regional Urban Development		J-070	Smoke detectors	50.00
Dresser, John & Horn, Elaine		A-030	Add switches & outlets	50.00
Johnston, Kristin		C-138	Kitchen/bath remodel	50.00
Potter Road LLC		H-014	Generator	50.00

<u>Owner Name</u>	<u>Estimated Costs</u>	<u>Map &amp; Lot</u>	<u>Description</u>	<u>Fees</u>
<b>Electrical Permits (continued)</b>				
Fallon, Richard & Susan		J-124	Ground wire from panel to gas line	50.00
Ntengeri, Joseph & Angel		C-035-11	Pool wiring	50.00
Rackliff, Kenneth & Brandy		C-035-14	Garage electrical	50.00
Dean, Justin & Bethany		K-008	Wire new addition	50.00
Marquis, Jennifer		C-012	Replace 200 amp service	50.00
Kingery Family Revocable Trust		B-070-01	Generator	50.00
Duggan, Erin		J-087	Service upgrade	50.00
Gurses, Alper & Marisa		J-011	Wire new half-bath	50.00
Warren, Noa		B-070-04	Solar, ground mounted	50.00
Moir, Christopher & Palmer, Sara		K-084	Solar, roof mounted	50.00
Renwick, Tobin & Ashley		H-032-04	Solar, roof mounted	50.00
Knight, James & Malissa		D-116	Electrical alterations	50.00
Springate, Gordon & Charinne		A-046	Generator	50.00
Melcher Revocable Trust, Harold		H-095	Rewire bathroom and hallway	50.00
Rackliff, Kenneth & Brandy		C-055-14	Garage electrical	50.00
Lavoie Real Estate Holdings		K-027	Service upgrade	50.00
Town of Wilton (Lion's Club Sign)		L-040	Rewire sign	50.00
Hartshorn, Robert & Holly		C-065	Electrical upgrades	50.00
Frenette, Richard & Laurie		L-067	Solar, roof mounted	50.00
Regional Urban Development		J-070	Service upgrade	50.00
Neuendorff, Ryan & Elizabeth		C-112	Solar, roof mounted	50.00
Riley, William & Joan		C-052	Generator	50.00
Grace, Mary Jane		C-146	Generator	50.00
Pellerin, Linda & Michael		D-036	Solar, roof mounted	50.00
Smith, Nicole		K-157	Service upgrade	50.00
Pelkey, Mitchell		D-067	Conduit for underground electrical	50.00
Fischer, James & Sandra		H-037	Generator	50.00
Maki, Benjamin		D-064	Addition	50.00
Gage Family Revocable Trust, D & B		H-029-01	Generator	50.00
Gage Family Revocable Trust, D & B		H-028	Generator	50.00
Smith, Brandon		L-035	Rewire fire damaged unit	50.00
Dresser, John & Horn, Elaine		A-030	Power to new barn and garage	50.00
Goddard Revocable Trust, Elaine		F-028	Commercial - 2 station EV charger	125.00
Kinder, Richard & Beth-Anne		C-011-01	New construction	0.00
D'Alessandro Revocable Trust		E-014-02	Generator	50.00
Young, Stanley & Claudia		B-124	ADU electrical	50.00
Graham, Adam & Jessica		D-113	Solar, roof mounted	50.00
Spaceballs the Living Trust		H-123	Underground wiring for future solar	50.00
Lavelle, Richard & Linda		F-052	Solar, roof mounted	50.00
Davis, Kimball & Teresa		M-053	Generator	50.00
Stitham, Zachary & Susan		M-012-08	Generator	50.00
Wetherbee Family Revocable Trust		M-108-01-02	Generator	50.00
Ela, Jeffrey		B-078	Garage electrical	50.00
Maddock, Katherine		C-111	Install mini-split	50.00
Goff Revocable Trust		B-140-09	Generator	50.00
Robichaud Revocable Trust		A-047-03	Solar, ground mounted	50.00
Cheney Revocable Trust, Wendy		K-104	Panel/kitchen/dining room electrical	50.00
Thompson, Mark & Danielle		A-058-05	Generator	50.00
Goodwin, Paul & Melissa		H-001-01	Generator	50.00
Berry Family Revocable Trust		C-101-02	Generator	50.00
Sluz, George & Patricia		F-132-02	Generator	50.00
Glines Family Trust		H-003	Generator	50.00

<u>Owner Name</u>	<u>Estimated Costs</u>	<u>Map &amp; Lot</u>	<u>Description</u>	<u>Fees</u>
<b><i>Electrical Permits (continued)</i></b>				
Town of Wilton (Fire Station)		K-062	Convert to LED light fixtures	0.00
Wilton-Lyndeborough Vol. Amb. Assoc.		B-117	Convert to LED light fixtures	0.00
HBMC Properties (Copper Kettle)		J-054	Commercial - bathroom electrical	125.00
<b><i>Plumbing Permits</i></b>				
MacLellan Revocable Trust, Peter		C-045-02	New construction	50.00
Spaceballs the Living Trust		F-107	Master bathroom remodel	50.00
Santerre, Elmer		J-044	Plumbing repairs - commercial	125.00
Cunningham, Kathy		K-102	Repair sewer service	50.00
Dunn, Gretchen		D-084-02	Plumbing repairs/upgrades	50.00
Dean, Justin & Bethany		K-008	Add plumbing to garage	50.00
Blanchard Family Trust, SK & MO		K-026	Shower drain	50.00
Gurses, Alper & Marisa		J-011	Add half bath	50.00
Mayhew, Steve & Winona		H-134-11	Plumbing for addition	50.00
WHOP LLC		J-079	Commercial - plumbing for half bath	75.00
Dresser, John & Horn, Elaine		A-030	Half bath	50.00
Dean, Justin		K-008	Wire kitchen, bath, and washer	50.00
Melcher, Harold		H-095	Bathroom removal	50.00
Maki, Benjamin		D-064	New bathroom	50.00
Young, Stanley & Claudia		B-124	ADU plumbing	50.00
Kinder, Richard & Beth-Anne		C-011-01	New construction	0.00
Faiman, R. Neil & Pentler, Lynne		D-017	Bathroom fixtures	50.00
Smith, Brandon		L-035	Replace drains, vent, and water heater	50.00
Johnston, Kristin		C-138	Kitchen & bathroom renovation	50.00
Plowshare Farm Inc.		J-052	Add half bath in basement	75.00
<b><i>Sign Permits</i></b>				
McDonough, Steve		H-134-02	Sign	50.00
Bronson, Michael		L-006-01	Sign for business	50.00
<b>Year to Date</b>				<b>19,449.60</b>

## 2023 IMPACT FEE REPORT

Pursuant to RSA 674:21(1), the following report is being provided for impact fees collected under the provisions of the Town of Wilton Land Use Laws and Regulations – Appendix VIII – Impact Fee Schedule. A full detailed report of individual impact fees assessed and collected is available in the Select Board Office.

Impact Fee Balance as of 01/01/2023.....	\$142,686.31
2023 Interest applied.....	\$4,245.24
Fees deposited in December 2022 (not included in 12/31/22 balance).....	\$0.00
Fees deposited in 2023 .....	\$15,190.00
2023 Impact Fees paid out.....	\$108,313.91 *
Balance as of 12/31/2023.....	\$53,807.64

Impact fees are allocated using the following:

Land Use Category	Impact Fee Schedule			Total Fees
	Public Schools	Fire Department	Town Roads	
<b>Residential Per Dwelling Unit</b>				
Single Family Detached	\$3,507	\$1,011	\$891	\$5,409
All Other Structure Types	\$2,434	\$779	\$585	\$3,798
<b>Commercial-Industrial Per Square Foot</b>				
Retail & Restaurant	n.a.	\$0.45	\$1.00	\$1.45
Office & General Commercial	n.a.	\$0.45	\$0.52	\$0.97
Industrial & Warehouse	n.a.	\$0.45	\$0.33	\$0.78

\* Detail of impact fees paid out:

\$11,004.43 to Town of Wilton from the Fire Impact Fees to pay down the Fire Station Bond.

\$97,309.48 to Wilton-Lyndeborough Cooperative School District for their portion of Impact Fees.





## Tax Rate Breakdown Wilton

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$4,281,790	\$565,548,022	<b>\$7.57</b>
County	\$560,929	\$565,548,022	<b>\$0.99</b>
Local Education	\$6,885,550	\$565,548,022	<b>\$12.18</b>
State Education	\$816,426	\$558,375,622	<b>\$1.46</b>
<b>Total</b>	<b>\$12,544,695</b>		<b>\$22.20</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$12,544,695
War Service Credits	(\$171,500)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$12,373,195

11/26/2023

Sam Greene  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

## Appropriations and Revenues

### Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$8,506,821	
Net Revenues (Not Including Fund Balance)		(\$4,115,282)
Fund Balance Voted Surplus		(\$132,357)
Fund Balance to Reduce Taxes		(\$180,000)
War Service Credits	\$171,500	
Special Adjustment	\$0	
Actual Overlay Used	\$31,108	
<b>Net Required Local Tax Effort</b>	<b>\$4,281,790</b>	

### County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$560,929	
<b>Net Required County Tax Effort</b>	<b>\$560,929</b>	

### Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$9,274,952	
Net Education Grant		(\$1,572,976)
Locally Retained State Education Tax		(\$816,426)
<b>Net Required Local Education Tax Effort</b>	<b>\$6,885,550</b>	
State Education Tax	\$816,426	
State Education Tax Not Retained	\$0	
<b>Net Required State Education Tax Effort</b>	<b>\$816,426</b>	

## Valuation

### Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$565,548,022	\$561,446,400
Total Assessment Valuation without Utilities	\$558,375,622	\$553,444,400
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$565,548,022	\$561,446,400

### Village (MS-1V)

Description	Current Year
-------------	--------------

## SUMMARY OF INVENTORY VALUATION - 2023

### LAND:

Current Use	1,293,354	
Land under Farm Structures (79F)	98,700	
Residential	164,669,068	
Commercial / Industrial	17,845,600	
Total Land		183,906,722

### BUILDINGS:

Residential	348,863,500	
Manufactured	589,200	
Commercial / Industrial	26,856,100	
Farm Structures (79-F)	275,100	
Total Buildings		376,583,900

PUBLIC UTILITIES	7,172,400
------------------	-----------

VALUATIONS BEFORE EXEMPTIONS	567,663,022
------------------------------	-------------

### EXEMPTIONS OFF ASSESSED VALUE:

Elderly	945,000	
School	150,000	
Blind	15,000	
Solar	935	
Total Exemptions		1,110,935

NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED	566,552,087
--	-------------

LESS PUBLIC UTILITIES	7,172,400
-----------------------	-----------

NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	559,379,687
--	-------------

## CURRENT USE REPORT - 2023

	<u>Acres</u>	<u>Value</u>
Farm Land	1,544.49	561,925
Forest	7,098.91	641,972
Forest w. Stewardship	1,482.71	72,081
Unproductive	670.08	13,614
Wet Land	121.78	3,762
<b>TOTAL</b>	10,917.97	1,293,354

<b>TOWN CONSERVATION EASEMENTS - 2023</b>		
<b>Map/Lot</b>	<b>Location</b>	<b>Description</b>
B-014	Cram Hill Rd	Provost Wetland Buffer
B-014	Cram Hill Rd	Provost Walking Trail
B-020-30	Dale St	Perham Woods Wetland Buffers
B-020-30, B-020-15, B-020-24	Dale St	Perham Woods Walking Trail
B-031	Pead Hill Rd	Slowick Scenic Easement
D-001	Isaac Frye Hwy	Hoover Land Easement
D-018	Isaac Frye Hwy	Hoover Land Easement
D-042	Davisville Rd	Hoover Land Easement
D-084-03	Pead Hill Rd	Fox Howe Easement
D-084-03	Hillside Dr	Hillside Walking Trail
D-084-08	Hawthorne Dr	Hillside Walking Trail
E-027-01	Greenville Rd	Souhegan Shoreland Easement
F-100, F-102-04	McGettigan Rd	McGettigan Land
F-048-01	Intervale Rd	Souhegan Riparian Way
F-048-02	Intervale Rd	Souhegan Riparian Way
F-048-03	Intervale Rd	Souhegan Riparian Way
F-054-08	Isaac Frye Hwy	Four Corners Farm Land Easement
F-095-12	Isaac Frye Hwy	Four Corners Trail Easement
F-095-16 to 23	Isaac Frye Hwy	First Light Walking Trail
F-098-01	Isaac Frye Hwy	Four Corners Farm Land & Bldgs Eas
F-122	Abbot Hill Rd	Riverwalk Riparian Way
F-127, 128, 130, 131, 139	Abbot Hill Rd & Isaac Frye Hwy	Frye Field Easement
H-015, 038, 041	Abbot Hill Rd	Abbot Hill Fields
H-029-07	Gage Rd	Gage Rd Field
H-054-03	Badger Farm Rd	Four Corners Trail Easement
H-054-08	Isaac Frye Hwy	Four Corners Farm Land Easement
H-056-01, 02, 03, 04, 05, 06	Badger Farm Rd	Simoni Trail
J-100	Forest Road	Stony Brook Trail
K-043	Maple St	Frog Pond Service Road
L-028	Gibbons Hwy	Harwood Riparian Way

TOWN PROPERTY - 2023			
MAP	LOT	LOCATION / DESCRIPTION	VALUATION
B	016	DALE STREET	137,600
B	023-03	LYNDEBOROUGH CENTER ROAD	174,000
B	130	BURTON HIGHWAY S/S	47,600
B	157	DALE STREET	4,300
C	080	WILTON CENTER TOWN POUND	39,600
C	116	GIBBONS HIGHWAY	4,300
D	007	SAND HILL ROAD RESERVOIR	134,900
D	013	ISAAC FRYE HWY - VALE END	26,100
D	015	ISAAC FRYE HIGHWAY OLD RESV	2,100
D	033	HOLT ROAD WATER PUMP HOUSE	9,600
D	077	BURNS HILL ROAD TOWN FOREST	143,800
D	087	WHITING HILL ROAD	202,400
D	088	WHITING HILL RD CARNIVAL	5,712
D	089	WHITING HILL ROAD	277,700
D	091	89 WHITING HILL ROAD	295,100
D	093	WHITING HILL & MAPLE ST	193,200
D	098	GIBBONS HIGHWAY	500
D	102-01	INTERVALE ROAD	21,200
D	103	GIBBONS HIGHWAY	164,400
D	104	291 GIBBONS HIGHWAY	545,300
E	014-03	RUSSELL HILL ROAD	500
E	015	GIBBONS HIGHWAY	4,100
E	023	WEBB ROAD & ROUTE 101	3,972
F	004	ISAAC FRYE HWY - SOUTH YARD	12,600
F	020	GIBBONS HIGHWAY	12,700
F	081-01	ABBOT HILL ROAD	328,300
F	157	92 GREENVILLE RD-EVERETT WELL	208,500
F	158	ROUTE 31 ABBOTT WELL SITE	120,800
G	012	GREENVILLE ROAD, ROUTE 31	423
G	013	GREENVILLE ROAD	44,730
G	021	ROUTE 31 & KING BROOK ROAD	127,600
H	044	MASON ROAD	56,200
H	081	MASON ROAD	2,194
H	122	POTTER ROAD	157,700
J	041	42 MAIN STREET	852,300
J	042	MAIN & PARK STREETS BANKING	68,400
J	061	MAIN STREET PARKING LOT	92,400
J	068	7 FOREST ROAD	667,300
J	102	FOREST ROAD	11,600

TOWN PROPERTY - 2023			
MAP	LOT	LOCATION / DESCRIPTION	VALUATION
J	104-01	7 BURNS HILL ROAD	764,800
K	041	OFF MAPLE STREET	26,600
K	062	102 MAIN STREET	951,300
K	136	MAIN STREET	200
K	138	MAIN STREET	42,300
K	139	MAIN STREET	8,300
K	147	MAIN STREET	43,700
K	179	PARK STREET	63,200
L	019	DRAPER ROAD	9,500
L	025-01	INTERVALE ROAD	120,000
L	040	GIBBONS HIGHWAY	200
L	047	ABBOT HILL ROAD	100,600
L	050	MCGETTIGAN ROAD	28,700
L	052	KENNEDY STREET	63,800
L	068	OFF GIBBONS HIGHWAY	8,300
M	045-01	ABBOT HILL ACRES ROAD	12,000



February 26, 2024

Town of Wilton  
Select Board

Please find this letter as confirmation that Batchelder Associates, PC has entered into an engagement with the Town of Wilton to audit their financial statements for Fiscal Year 2022 and 2023. We are currently beginning the 2022 audit and will proceed to the 2023 audit once 2022 has been completed.

Sincerely,

*Bonnie K. Batchelder, CPA*

Bonnie K. Batchelder, CPA

---

Bonnie K. Batchelder • Certified Public Accountant

1 Conti Circle #1 • Barre, Vermont 05641 • (802) 476-9490 • 1-800-339-7883 • Fax: (802) 476-7018  
[www.batcheldercpa.com](http://www.batcheldercpa.com)

## **PROPERTY VALUES ONLINE ACCESS INFORMATION**

Assessments of properties in the town of Wilton are available online through the Vision Appraisal Assessor's Database. The information on this website does not include a complete representation of the Town of Wilton assessing records. Complete property record information is kept at the Wilton Town Office at 42 Main Street. By using this system, you acknowledge that you understand and accept that the information furnished is for the convenience of the user and is not the official public record for the Town of Wilton. The Town of Wilton assumes no liability whatsoever associated with the use or misuse of this data. By your use of this site, you acknowledge that you understand and accept this statement.

The web address is <http://gis.vgsi.com/wiltonnh/Search.aspx>. In addition, there is a link on the Assessor page on the town website, as well as other useful information regarding assessments.



## **SELECT BOARD**

2023 was yet another busy and productive year for the Wilton Select Board (SB). Bridges are a major component of our road system, and the town was fortunate to be chosen for a federally funded program to rebuild the Old County Farm Road south bridge and incorporate temporary bridge funds associated with this project to repair the long out of service Old County Farm Road stone arch bridge on the north end of the road. This is a major win for the town as the federal government pays for almost the entire cost as opposed to the normal 80/20% split between the state and town government. The SB is also finalizing plans for the rebuilding of the King Brook Road bridge, which has been in the works for 7 years. The SB continues to move forward with the new federally mandated MS4 stormwater program that will continue to pose significant challenges and expenses going forward. As the Souhegan is a federally protected river, there will be significant infrastructure requirements that will need changes and funding.

The town suffered a devastating fire at the DPW garage resulting in significant damage and destroyed equipment. Our DPW crew worked tirelessly to recover from the fire and obtained rental and loaner trucks which prevented interruption to our snow plowing and winter operations. The SB has been making progress towards building a much-needed new DPW facility and formed a committee to assist in that effort.

Besides overseeing town government, the SB also strives to provide the residents with quality-of-life improvements and other efforts to better our town. The SB has been moving forward with upgrades to the Still Good Shed at the Recycling Center, which is a much-enjoyed resource. The shed has been improved with several projects, and the SB would like to thank all the volunteers who make this program a continuing success.

The New Wilton Reservoir dam has been under a state mandated repair program for years, and last year a leak was identified, adding additional complications to the project. As the reservoir is a one-of-a-kind resource that is used and enjoyed by many residents, the dam is the focus of much attention and effort. We have the same dam deficiency issues with the Frog Pond dam, though the future of this dam is uncertain due to the large costs and lower resident usage associated with this dam.

The town, through Jennifer Beck and her tireless efforts, secured a grant which funded a handicap-accessible gazebo along Stony Brook, complementing the Riverwalks on both sides of the brook downtown. 2023 also marked the 50<sup>th</sup> anniversary of Dennis Markaverich's operation of the Wilton Town Hall Theatre. Through Dennis' efforts, the man behind the projector and the popcorn for all these years, the theater is iconic and the face of Wilton to many. A formal gala was held to recognize this milestone.

## **SELECT BOARD (CONTINUED)**

The town made a portion of downtown pedestrian-only for Halloween, which was welcomed and enjoyed. The town recognizes the importance of this event to our youngest residents and will continue to make this festivity as safe and enjoyable as we can.

The town's cherished muster truck was saved and now has a new long-term home generously offered by 2 local businesses, with plans for refurbishment and restoration.

The SB also delivered a promising new reduced electric rate program with the Community Power Program, which will save participating residents significant money over usually higher default rates.

The town hosted its first ever Employee Appreciation Day with an afternoon of bowling and socializing. As the town's employees are our greatest asset, it is important to recognize them and have some fun doing it.

The SB would like to thank all of the residents for placing their trust in the board to govern for them and run the town with steady, firm, and fair hands. We take this trust seriously and appreciate all your support. The SB would also like to thank all of the town employees and especially all of the volunteers who fill the various boards, commissions, and committees. Running the town effectively literally takes a village, and for all of your efforts and support the SB would like to take this opportunity to thank all of you.

Wilton Select Board

Matthew S. Fish, Chair  
Obdulio "DJ" Garcia  
Kermit R. Williams

## **TOWN ADMINISTRATOR**

The position of Town Administrator is charged by the Select Board with overseeing and coordinating the delivery of public services; directing and managing the day-to-day affairs of the town in accordance with state, federal, and local regulations; advising upon and enacting policy changes according to appropriate managerial standards; and assisting local public officials with planning for the future of the town. As Wilton's Town Administrator, I've had the great privilege to serve this community over the course of an extraordinary year that saw great productivity both in advancing municipal projects and meeting emerging challenges. What follows will be a brief description of some key events that I felt were emblematic of municipal business addressed during this exceptionally busy year. On behalf of the town's employees, I extend our collective sadness for the loss of Michael Tatro, Wilton's Public Works Director, and extend our condolences and to his family and friends; I encourage the reader to read his final report to the town under the Public Works annual report, and recall Mike fondly as we, his colleagues do.

Speaking of Mike, the year 2023 started off with a pair of difficult challenges he helped tremendously to address: Concerns about the condition of the Sand Hill Reservoir Dam and a destructive fire at the Highway Garage. For the New Reservoir's Sand Hill Dam, evidence for new concerning seepage was initially detected by Fire Chief Don Nourse and reported to Dam Monitor/Emergency Management Director David Boissonnault. This triggered requirements from the State Dam Bureau to reinforce the toe of the dam with weight via stone, maintaining agreed-upon water levels with siphons, and performing advanced monitoring/study responsibilities. After months of work and diligent monitoring performed by town personnel, the state has cleared the town to proceed as it originally intended. After the town receives slated engineering work in early 2024, final hazard mitigation design will be sought as this upcoming year progresses, hopefully in conjunction with a decommissioning study for the town's Frog Pond Dam requested by the Select Board.

In the case of the Highway Garage, a starter in one of the town's 6-wheel plow trucks was determined to have misfired and resulted in a fire that destroyed the vehicle in question, damaged others, and damaged the garage. While the Fire Department's quick response ensured the building wasn't utterly destroyed, town staff had to labor mightily in the early months of the year to mitigate the issues it caused, including renting and then procuring a new plow truck for the swarm of late season snow events, and addressing the damage. Happily - to the extent possible - insurance was able to cover the vast majority of expenses related to damage - \$241,020 in expenses with \$230,818 returned - and the Select Board has subsequently moved to approve long neglected minor building upgrades. Overall, however, I feel the situation is emblematic of the need to address critical deficiencies rather than put them off for short term relief; unexpected costs due to avoidable problems are often cascading expenses that can echo for long term residents and property owners.

Of course, the fire also highlights the issue of the long-discussed procurement of a new Highway Garage. While I won't deeply address the manifest needs for a new facility here, needless to say the Highway Garage Committee, Select Board, and assigned staff did not spend the year idle. The Highway Garage Committee, alongside town staff, reviewed existing prospective land options, and evaluated new building needs as well as incorporating the old facility in future strategies. The Select Board did not reach common agreement on initial land or facility options presented, but they have approved meeting and discussing next steps with specialist consultants. While it's apparent there is frustration amongst the working officials involved with the lack of a common perspective, I tend to reassure them that this is not an easy

## **TOWN ADMINISTRATOR (CONTINUED)**

topic: Whatever route chosen – even doing nothing until circumstances render that decision no longer tenable – the result will be a generational spend for the town, and such a move warrants extreme care. That said, compliance with changing regulation is unavoidable, and the prospect of having a facility that can realistically meet the challenges of a yet unknown future is undeniably needed: This is to say while the town should consider things carefully, I strongly believe it must not succumb to long term paralysis, or it will face large costs and wasted money in the future.

In the weighty matter of municipal bridges, the town advanced significantly its two active NH Bridge Aid Projects, pushed another onto the slate of state programing, and won a federal Congestion Mitigation and Air Quality grant for a second pedestrian bridge downtown.

The long dormant King Brook Road Bridge project is firmly back on track in accordance to state LPA requirements; HEB Engineers is executing a long-awaited preliminary design in conjunction with town staff, and Hoyle and Tanner are eagerly waiting for their go ahead for construction phase engineering. The more complex Old County Farm Road Over Blood Brook project, which is slated to receive complete construction phase funding from the federal MOBIL program, also advanced along its initial engineering study phase arc. Currently, the Select Board is strongly considering options that incorporate restoring the northerly stone arch bridge for traffic to construct the State Aid Bridge to the south. The town further placed the Temple Road Bridge Over Blood Brook, an important structure for West Wilton, into State Bridge Aid Programing.

Similarly, a group from the volunteer “Wilton Economic Development Advisory Committee” approached the Select Board with a proposal to spearhead applying for the federal CMAQ grant to install a pedestrian bridge between the downtown Riverview Mills area and the Millworx (formerly Label Art) complex. After receiving the Board’s approval, Administration worked with these volunteers and NRPC to apply for the grant, and after a grueling application and presentation regimen, the town was notified it was approved past all initial layers to place the bridge onto the DOT 10-year plan. This potential economic development and quality of life supercharger is now part of the state legislature review process, but it is anticipated to clear those hurdles if normal conditions persist. I extend my thanks, and attribute the town’s success in this endeavor, to Wilton volunteers Jennifer Beck and Ray Fangmyer, and NRPC staff and subcontractors, for their great help on advancing this project.

In keeping with that theme of the town’s economic development, I had heard for a long time that there was a potential to dedicate the privately-owned Wilton Falls Building at Burns Hill Road and/or its associated deeded parking, to some community benefit in Wilton. Well, during discussions regarding the AARP Riverwalk Park Gazebo installation project, the town received word that the building’s owner – a trust set up by Kimball Physics Founder Chuck Crawford – was interested in transferring ownership of the building and its deeded parking spaces to the town. After several months’ time, the town then received a letter from the trust with a proposal outline on how to proceed, and the town has been working through it ever since.

Overall, in my professional opinion, the future ownership and management of that building is a critical economic concern for the community due to its size, location, underuse, and the real threat that it will become a true brownfields structure. No doubt, the building does need massive work to be redeveloped extensively to maximize its value and to preserve it long-term,

## **TOWN ADMINISTRATOR (CONTINUED)**

but our Building Inspector notes the structure's condition is relatively sound for the near term, and the immediate unresolved fire code issues dutifully reported by the Fire Department are not existential or cost prohibitive. Indeed, the town could choose options where investments into the property are mitigated if it chose not to utilize it directly as a municipally managed asset.

Similarly, opportunities to potentially control the fate of such an important cornerstone for low cost are extremely rare for municipalities, and the risks for this building - or for its 40+ deeded parking spaces in the Police Station lot – to become a community liability are significant. The fear for an average resident would be that if the town doesn't have a key management role, a route that makes building decline inevitable will be taken, and over the course of years, it will turn into an abandoned, useless property the town will have to address with brownfields grants. On the other hand, the fear of assuming unavoidable environmental liability isn't an impossibility, so due consideration is advisable.

My recommendation would, if conditions prove appropriate, be for the town to 1) Legally obtain the building and parking with no further delay; 2) Immediately set up a committee consisting of the Select Board, other public officials, and local business experts, to recommend its long-term fate (e.g. long-term town management or deed restricted divestment to an appropriate developer; 3) leave the building and its current arrangements with tenants unchanged until its fate is decided aside from finishing any remaining life safety issues. This would typically be the industry economic redevelopment 101 move, and is what I think is most likely to yield a good result for the people of Wilton for their medium and long-term benefit.

Finishing out on big community infrastructure, the town received bids back for the Gregg Street Library Water Main Extension. As a reminder, the purpose of this project was set out in early 2022 as a needed step to supply the library basement with a sprinkler system to maintain its public use: As these bids came back unexpectedly high, a spirited debate ensued about the next course of action and how the Library and Water Commission personnel came to estimated numbers and recommended courses of action. Currently, funding the delta between the town's previously dedicated ARPA fund commitment of \$120,000 - and the anticipated Water Commission support that didn't materialize - is on the warrant for town meeting. While not necessarily life critical infrastructure, many moves townspeople can choose or not choose to make can have echoing consequences, and the project's supporters feel keeping the basement open to use is important for residents, particularly the children served by its youth programs housed there.

Turning to organization of services, I'm very happy to report that the town's operations and partnerships with other communities continue to thrive. While I can't cover everything that's occurred, I would be remiss not to shout them out, and encourage you, the reader, to read their reports. For example, at the start of this report, I alluded to the fact that the Highway Department, under Michael Tatro's direction, made incredible progress this past year, and is beginning much-needed modernization, for which he'll be remembered as a key figure.

But other departments also advanced. To get a bit more specific elsewhere, the Intermunicipal Agreement-governed departments, the Ambulance Service, and Recycling/Transfer Station, implemented great improvements in 2024. In the case of the Ambulance Service, I can confidently say it is reaching its full potential under Chief Danielle Gardiner, and the Select Board's and my own past concerns for its management are greatly alleviated. Danielle

## **TOWN ADMINISTRATOR (CONTINUED)**

implemented updated Standing Operating Guidelines, implemented a significant regimen of intercommunity medical certification training, and launched a number of new initiatives to improve operations and infrastructure. In a similar sense, Carol Burgess, Wilton's Recycling Center Manager, has been working with the Select Board and Administration to formally develop a coherent capital improvement plan for the facility, and is diligently following a regimen of project planning and state permit review for the major upgrades needed to keep the facility viable. Also, I am happy to receive consistent praise for Chief Eric Olesen's Police Department and Chief Don Nourse's management and work with the dedicated volunteers of the Fire Department, for the responses within the community and outside of it regionally; the two services' current excellent capabilities often go unsung, but they continue to be rock solid organizations that are finding ways to become more efficient and durable.

For my part, the Select Board and the Administration Department are also focused on pushing beyond old barriers and meeting new challenges. While the year's audit completion has been delayed again this year, the reason for this was to have a more extensive review of accounts for the period during the tenure of past Finance personnel, and the availability of the town's new contract accountant. I can say the town's fiscal management capabilities have reached impressive levels thanks in large part to the extraordinary effort put forward by our Finance Officer, Eric Window. Priority is going to be given to continue that momentum and institutionalize good changes so that they won't be lost. Other important work includes collaboration with the Planning Board and other public bodies on managing the town's land use regulatory instruments, such as Capital Improvement Planning, land use regulation processing, and code enforcement. I, in particular, encourage folks to read my Stormwater Management Report and stay up to date about stormwater topics throughout the year, as the long-term gravity of those issues for town budgets and lifestyle is outsized for its potential daily impact on the average citizen.

At any rate, to be frank, local government topics in Wilton are rarely simple to cleanly summarize with any degree of justice, and I hope this report merely serves to encourage typically uninvolved residents to engage with the town along productive lines. The shape of your community is inevitably a matter of local politics – people making their voices heard, debating, forming common cause, and selecting options for the community to pursue. This can be an uncomfortable process sometimes, and everyone doesn't always get what they want, but it is infinitely rewarding, and the opportunity to access and shape your community in Wilton is greater here than in many places.

If you're interested to learn more, minutes of public meetings are online at the town's website, and Select Board regular meetings are typically broadcasted and archived online. I'm being entirely serious when I say I'm extremely proud of the job done by our department heads, mainline staff, and of course, the town's vitally important volunteers: This community would not be the same without them.

Submitted with respect,

Nick Germain, MPA  
Town Administrator

## **AMBULANCE**

Wilton Ambulance Service would like to thank the partner communities of Wilton, Lyndeborough, and Greenfield for their unwavering support and for placing their trust in our providers. Currently, Wilton Ambulance is staffed by a total of 10 Paramedics, 9 Advanced EMTs, 8 EMTs and one non-medical driver. These members remain dedicated to their practice, continually training and mastering the skills and knowledge required to respond in a moment's notice, providing our communities with the highest level of care 24 hours a day, 7 days a week.

In 2023, Wilton Ambulance welcomed a new Assistant Chief. Officer staff included Assistant Chief Michael Hutchinson (appointed April 2023), Captain Allen Peck, Captain Kevin Maier, and Lieutenant Sarah Hanson. We are thankful for their skilled leadership and dedication to serving our staff and setting the example of excellence.

### Call Volume Statistics

- Total incident reports: 643 calls
  - Greenfield: 116 calls
  - Lyndeborough: 121 calls
  - Wilton: 381 calls
  - Mutual Aid to other towns: 25 calls
- Total patient contacts: 672 individuals (result of multiple patients on scene)
- Busiest Month: August
- Slowest Month: February
- Busiest time of day: 4-8 pm, making up 25.75% of our call volume
- Largest percentage diagnosis or complaint: Trauma
  - Largest percent of trauma cases: Head Trauma

### Vehicles in the fleet

- 2018 Ford F450 AEV
- 2014 Ford F450 PL Custom
- 2019 Chevy Tahoe Rapid Response Vehicle

As a department, we remain committed to the promotion of health through education and intervention, and are proud to serve the community of Wilton.

Respectfully Submitted,

Danielle Gardiner  
Wilton Ambulance Chief

## **ASSESSOR**

In 2023, approximately 400 properties were visited as part of an ongoing cyclical database maintenance program. In addition, there were roughly 200 properties visited that had outstanding building permits or had ongoing construction as of April 1, 2022. These properties were adjusted accordingly.

Data verification of all properties will continue this year. We expect to visit another 350-400 properties. Our goal is to verify the physical data to ensure the assessments are accurate. If no one is at home, we will take the opportunity to verify the exterior measurements of all primary improvements (buildings, etc.).

If an adult is home at the time of the visit, the representative from the Assessor's Office will ask to verify the interior information via tour provided by the adult. At no time will a representative enter a property where a minor is the only person home. In the event that a property is posted "No Trespassing", the representative will knock on the door to seek permission to verify the physical data. If no one is home, there will be no attempt to verify the exterior data. The Assessing Official will make another attempt at a later date. If the property is "Posted" and gated, the Assessor's Office will not enter the premises. However, there will be a letter sent requesting an appointment to verify the physical data. If the property owner does not respond to the request, the Assessor will estimate the features of the property to the best of his ability.

It is of the utmost importance to have accurate data to ensure all property owners in Wilton are assessed equitably.

The assessments in Wilton were updated to "Market Value" pursuant to RSA 75:8-a in 2021. In 2023 there were 60 qualified sales submitted to the New Hampshire Department of Revenue Administration to derive the 2023 assessment ratio. The volume of sale activity is down over the previous year. However, the values are still increasing at a fast pace. The estimated weighted mean assessment to sale ratio is 75.4 +-. The median assessment to sale ratio is projected to be 75.7% with a coefficient of dispersion of 12.1%. Currently the assessments are based on the 2021 market value. The next scheduled town wide revaluation will be conducted in 2026.

Please take the time to review your property record card, which can be found at the town office. If you disagree with any of the information, call the Select Board Office to schedule a meeting either in person or via telephone to address any concerns.

I would like to thank you for your continued cooperation.

Sincerely,

Todd Haywood, RES, CNHA  
Wilton Assessing Agent



## **BUDGET COMMITTEE**

In the process of creating the annual budget, individual Budget Committee Members are paired with the Town Administrator, Department Heads, or Board or Committee Chairs to compile a budget that is zero based. A zero-based budget is built from zero and is built according to the needs versus the wants. The process begins each fall and continues into January. During the fall months, each Department Head or Committee member comes before the full Budget Committee to specify their needs for the coming year. The Budget Committee's goal is to produce a fiscally sound budget without cutting any services to the residents of the town. It is always challenging meeting this goal and avoiding or minimizing increases in property taxes. In March it is the majority vote of the citizens at the Town Meeting that makes the final decision.

The committee creates the General Operating Budget only. Any Capital Outlay or Capital Reserve Fund Requests are found within each one of the Individual and Special Warrant Articles. The Warrant Articles and Revenues are prepared by the Select Board, not by the Budget Committee. The Budget Committee is only empowered to recommend or not recommend each Warrant Article that contains a monetary element.

The Budget Committee would once again like to thank all Department Heads and town employees for their continued commitment, support, and service to the town. The members of the Budget Committee appreciated the efforts and skills of Mike Tatro in managing one of the town's largest budgets. Everyone has had to dig very deep to hold increases in the operating and capital budgets to a bare minimum to be able to present this budget to the residents of the town.

Respectfully Submitted,

The Budget Committee

## **BUILDING INSPECTOR**

In 2023, the town of Wilton issued 6 permits for construction of new single-family homes and 26 permits for alterations and/or additions. In addition, there were 36 permits for accessory structures, which includes barns, garages, decks, porches, pools, and sheds, as well as 21 plumbing permits, 119 electrical permits, and 2 sign permits. The interest in solar is still growing with 19 solar permits issued, 2 being ground-mounted solar.

I am lucky to work in Wilton, as it is such a warm and vibrant community, with supportive co-workers. I appreciate the gracious welcome I have received from the people of Wilton in my first year as Building Inspector, and I look forward to continuing that positive relationship during 2024.

Respectfully submitted,

David J. Descheneaux  
Building Inspector/Code Enforcement Officer

## CEMETERY TRUSTEES

Our year began with Kermit Williams still on the Board, and Cheryl Williams serving as alternate. In March Rebecca Hazen was elected to the board and was sworn in. Kermit was able to step off the board and Cheryl continued as an alternate.

We had a very busy year in the Cemeteries; here are the highlights:

- Rules and Regulations were updated at the beginning of the year.
- Work on the lanes at Laurel Hill was completed (they look amazing).
- The shed at Laurel Hill had work done (it looks so much better).
- The issue of the Whiting gift of land for the Laurel Hill Cemetery came up again. Thanks to Jane Farrell in the Town Clerk's Office, it was conclusively shown that the land was a gift to the town for the cemetery.
- We had our first burial in the "unclaimed cremains" lot at Laurel Hill on June 1, 2023. Many thanks to Carl Michaud for initiating and coordinating this project; it is so nice that these individuals have a permanent resting place.
- New signs were ordered for the 3 town cemeteries.

There are several projects still in the works:

- We are still behind on stone repair; the plan is to start with South Yard this year.
- We continue to try to work with the Diocese of Manchester to clarify the role of the town and the Cemetery Board regarding Mount Calvary Cemetery.
- We hope to soon add markers to the "Baby Lots" at Laurel Hill -- there is some confusion about the location.
- We are looking into cemetery software to allow better tracking and record keeping for our cemeteries.

Thanks (as always) to everyone at Town Hall for their help, support and (most of all) patience.

An extra special thank you goes to our amazing Department of Public Works employees. They do a wonderful job maintaining our cemeteries, and we greatly appreciate everything they do. Community input and participation is always welcome. Meetings are held the last Wednesday of each month and are open to all.

Respectfully submitted,

Mary Ann Shea, Secretary and acting Chairperson  
Rebecca Hazen  
Cheryl Williams, Alternate

## COMMUNITY CENTER

In January 2023, the Wilton Community Center took over the management of the Wilton Collaborative Space in space rented at the Second Congregational Church on Gregg Street. The pilot program for a dedicated community space in Wilton launched in January 2022 with a grant from the NH State Library overseen by the Wilton Library staff and trustees, supplemented by additional town funding approved at Town Meeting. Wilton Community Center's Board, volunteers and staff have continued to grow and expand the programs available to area residents and visitors with the memberships and generous gifts of town supporters, supplemented by town funding.

Among our events in 2023:

**MUSIC:** The popular Wilton Folk Cafe series with funding by Wilton Main Street Association, monthly open-mic nights, monthly open acoustic jam sessions

**CLASSES:** Weekly yoga and meditation classes, art classes for children and adults

**SOCIAL OPPORTUNITIES:** Teen game and movie nights, Caregivers Drop-in, Dungeons & Dragons for Teens

**PRESENTATIONS:** Researching Your Historic Home, Metal Detecting, Wilderness Survival Skills, Plant Spirit Medicine

**WORKSHOPS:** Project Linus and Making Fidget Blankets for Seniors, Seed Bombs, Parol Lantern Making, NH Saves Energy, Wilton Senior Citizen Science

**FOOD:** Meals on Wheels Lunches, Chili-Cook Off, Senior Meals by the Wilton-Lyndeborough Women's Club, Pizza Party after Roadside Cleanup

**ART EXHIBIT & FUNDRAISER:** for a Ukrainian artist now living in Wilton

In addition to events in the Collaborative Space, the Wilton Community Center also offered Amphibian Crossing Brigades at Carnival Hill on multiple spring nights, fun, family friendly activities at Carnival Hill before SummerFest fireworks, including the beloved pie eating contest, assistance with NH Form DP-8 Low and Moderate Income Homeowners Property Tax Relief applications, a town-wide yard sale in September, and the continued tradition of the luminaria display down Main Street with a meditation spiral in the Main Street park during the holidays.

In 2024, we hired two new coordinators who live in town, Margie LeMay and Stephanie Evans, to assist the board with creating new programs to provide even more activities, and we actively invite residents to reach out to us with their energy and ideas for single events or ongoing programs. We thank retiring coordinator and board member Sandy Lafleur for her tremendous work in establishing the Wilton Collaborative Space programs.

The Wilton Community Center Board: Joseph Broyles, Donna Crane, Joanna Eckstrom, and Stasia Millett

## **CONSERVATION COMMISSION**

We would like to thank Bill Mahar for his decades of service as commissioner as he moves to Emeritus status, and Nikki Andrews who resigned her commission, but will continue to lead hikes and be a land steward for Sheldrick Forest. We welcome Bob Silva as a new commissioner, who brings many valuable skills to the team.

Top priorities have been identifying valuable natural resource assets like farm soils, forests, wetlands, wildlife habitats and corridors, grasslands, and scenic views to be listed for various levels of management and/or protection. The commission did site walks and wrote letters advising planning and zoning regarding concerns about development issues and wetland crossings. We urged those boards to uphold local ordinances in cases where rivers, aquifers and endangered wildlife were threatened.

We launched the first Senior Citizen Science Program (SCS) in the state with a grant from AARP. Over 30 residents attended the July training, and many are using iNaturalist to catalog wildlife sightings throughout town. That data is being used to update our Natural Resources Inventory Report. In partnership with the library and community center, we sponsored Chick Wetherbee and The Bear for the Summer's Big Read and funded the Souhegan Sustainability Fair. We are hosting the Regional Open Space Team each quarter, with 17 neighboring commissions discussing conservation issues with regional impact. New articles featuring photography and environmental educational advice can now be viewed on the commission's landing page on the town website.

One hundred resident parking stickers were issued for the Sand Hill Reservoir this summer. Funding and plans are in place for a new extension to the Hunter Trail in the Spring of 2024 for hiking and emergency access. Recommendations have been made to the Select Board that the Frog Pond dam be repaired, not breached. It creates one of the few open water bodies and wetland wildlife habitats in town available for passive recreation, wildlife photography, hiking, and snowmobiling. It also provides a water fire protection source for Maple Street residences.

With representatives on the Housing Advisory Board, proposals were made to the Planning Board for Conditional Use Permitting that would require Conservation Commission signoff on certain applications, increases to wetland setbacks, and the creation of overlay protection districts in environmentally sensitive areas.

The Conservation Commission is tasked with conducting local natural resource inventories, educating the public, protecting natural resources, and advising town boards and committees. We are seeking two new commissioners this year.

Respectfully submitted,

Wilton Conservation Commission

## **ECONOMIC DEVELOPMENT LEADERSHIP TEAM**

All are welcome to attend our meetings, which are posted on the town calendar. Please visit our website at [www.wiltonnh.gov/ecodev](http://www.wiltonnh.gov/ecodev).

Wilton won a highly competitive (311 grants awarded out of 3,600 applications) \$17,000 AARP Community Challenge grant enabling us to build a 16-ft gazebo on the Riverwalk on Stony Brook, all through volunteer labor. Additional funds came from a generous donation by the Galloway family and the Wilton Alliance. It will serve as a new gathering spot downtown and home base for the Wilton Senior Citizens Science Program.

Wilton also won a federal CMAQ grant for \$1.1M to build a pedestrian bridge over the Souhegan River, between downtown Wilton Mill Worx and the Riverview Mills, enabling visitors to access more parking and eventual retail shops, and providing future mill residents pedestrian access to downtown Main Street.

After an overwhelming 81% positive response by 338 residents to our survey, we applied for a (admittedly long-shot) CDFA Community Center Investment Grant to build a 20x40 open-air, covered pavilion on the river behind the Police Station. This will be used by many organizations in town, as well as be available for residents' private use.

The EPA completed its testing of the Abbott Trust Memorial site near the police station and determined there is no immediate risk from the buried sodium cyanide, and no removal warranted. Nonetheless, due to the possibility of issues down the road, the town will not be proceeding with getting title to the abandoned property.

Our team worked early on with the Keene and Peterborough Chamber of Commerce on their new Monadnock tourism website ([www.monadnocknh.com](http://www.monadnocknh.com)) and as a result, Wilton was added to the list of featured towns, and our attractions and events are included.

We continued to work closely with KIMPYS (Chuck Crawford Trust) on the future disposition of the Wilton Falls Building. As a result, the trust has offered to donate the building (and 40 parking places) to the town. The Select Board will next gather input at a Public Hearing and then negotiate the MOU. Previously, we met with the non-profit Monadnock Economic Development Organization, who will be able to assist us in the marketing of the property should the town accept the building.

The team also supported the Planning Board's Housing Opportunity Program by providing input, priorities, and conducting a survey of residents on housing needs.

Respectfully submitted,

Wilton Economic Development Team

## **EMERGENCY MANAGEMENT**

The Emergency Management Director is the person responsible for acting as the liaison with other town agencies for a variety of emergency situations for our town. These emergencies can include, but are not limited to: weather events, hazmat, nuclear and mass casualties (Epidemics), and pandemics.

The annual service and upgrades to the emergency generator have been completed at Florence Rideout Elementary School (FRES), which is the Emergency Shelter for the town.

The State of NH is transitioning to a new emergency notification system. To sign up enter ReadyNH.gov in your browser. On the right-hand side of the page click, "Stay informed". This will prompt you to sign up. Enter your phone number or email address and follow all the prompts.

This year our town has seen significant rain and wind, which has kept our Emergency Services very active with downed trees, power lines, and some damage to our roads. We have been vigilant in monitoring two of our high hazard dams; The Frog Pond Dam and the New Reservoir Dam.

On the town's website ([www.wiltonnh.gov](http://www.wiltonnh.gov)) there is an Emergency Management section with links to safety information for you and your family. Please take the time to review this information.

In closing, I would like to recognize and thank all Emergency Services for their professionalism and dedication to the safety of our community. A special thanks to the voters, our Select Board, Town Administrator Nick Germain and his staff, and the Budget Committee for their continued support.

Respectfully Submitted,

David Boissonnault, Sr.  
Emergency Management Director/Dam Monitor

## FIRE DEPARTMENT

The Wilton Fire Department answered 335 calls for service in 2023, a 27% increase over 2022, as detailed below:

<b>Wilton Fire Calls for Service - 2023</b>			
<b>Category</b>	<b>#</b>	<b>Category</b>	<b>#</b>
Alarm Activation	75	Mutual Aid-To	23
Animal Rescue	2	Odor Investigation	3
Assist EMS	37	Oil Burner/CO	12
Brush Fire	2	Search/Rescue	3
Chimney Fire	1	Service Call*	89
Elevator Rescue	1	Structure Fire	2
Good Intent	24	Vehicle Fire	1
Haz-Mat	7	Unauthorized Burning	9
Motor Vehicle Accident	44		
<b>Total Calls for Service - 2023</b>			<b>335</b>
*Service Call = Investigate wires down/low, residential lockouts, assist Police, etc.			

The categories of alarm activations, assistance to EMS, CO incidents, service calls, and motor vehicle accidents were our most notable increases while unauthorized burning and structure fires declined. We encourage home and business owners to ensure that they are maintaining their fire alarm systems, checking the batteries of smoke detectors regularly, and ensuring that there are working carbon monoxide detectors on each floor of their home to keep their families and employees safe.

The department provided Mutual Aid 23 times in 2023 to surrounding communities, and Wilton received Mutual Aid 9 times. We appreciate our strong Mutual Aid System which helps us provide the best service possible for our communities.

The department issued a total of 575 permits and performed 369 inspections in 2023. All are now issued electronically from the Fire Department through its new software, Image Trend. The department transitioned the Mechanical and Liquid Storage permit application process from the Town Hall to the Fire Department in late 2023. Through this transition, on-line applications are now available to applicants 24X7 for a small fee through the EB2Gov system, already in place for vehicle registration, tax bills and dog registrations. In-person applications are available during normal business hours at the Fire Station or by contacting the Fire Chief for an appointment. This recent change was implemented at no cost to the town and continues to receive positive feedback from the community.

The Department was awarded a grant for \$16,206.00 from the Firehouse Safety Foundation in 2023, which enabled us to place a new battery-operated rescue tool ("jaws of life") on Engine 2, retiring an obsolete unit.



## **FIRE DEPARTMENT (CONTINUED)**

Our dry hydrant repair project has been successful in restoring all the 16 failed, out of service locations and placing them back into service in 2023. The completion of this three-year long initiative restores vital fire protection resources throughout the town, and we appreciate the community's support.

The department retired Rescue 1 from service as part of a fleet reduction and efficiency improvement plan approved at Town Meeting 2023. We have transitioned all vehicle extrication equipment over to the two engines while we await the arrival of our "new to us" 2007 ladder truck, anticipated February 2024. This new ladder truck will have a fire pump and carry water as well as hose, which increases our capabilities compared to the current ladder truck. The vehicle responds to chimney and building fires, it will carry all rope and ice rescue equipment as well as our rapid deployment craft (RDC) rescue boat. The passing of this Warrant Article enabled us to reduce the overall capital outlay requests by over one million dollars in the Capital Improvement Plan while increasing department efficiencies and safety.

The department is always looking for motivated individuals who have an interest in making a difference by volunteering to be a firefighter. We provide the training and gear; we just need people who share a desire to give back to the community. Think you are interested? Go to our website and apply, stop by and talk to a member, or call the Chief @ (603) 732-2015. We'd love to hear from you!

In closing, I would like to thank the dedicated members of the Wilton Fire Department who dedicate countless hours to protect your community. They make many sacrifices throughout the year to keep you safe, dropping everything when called for service, as the men and women of the Wilton Fire Department have been doing since 1875. Lastly, I would like to thank the members of the Wilton Fire Department Auxiliary for their dedication and service. We appreciate their support throughout the year.

Yours in service,

Donald R. Nourse  
Chief of Department

## FOREST FIRE WARDEN

In 2023 the region experienced wet weather in late spring and throughout the summer months. Wilton Fire responded to 2 brush fires in town, continuing the downward trend experienced in 2022. State-wide, a total of 99 wildfires were reported, burning a total of 64.5 acres, more fires than 2022, however burning less area. Non-permitted fires continued to decline state-wide, 42 in 2023 vs 48 reported during the same time-period in 2022. The wardens issued a total of 3 written warnings for non-compliance and responded to 9 incidents of unauthorized burning, a decrease from 2022. The Warden's mission is to enforce the State of New Hampshire Forest Fire Laws through education.

Even with the lower wildfire threat in New Hampshire in 2023, properties within the Wildland Urban Interface were still impacted, with 8 structures threatened and 3 destroyed by wildfires throughout the state. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials.

Outdoor Fire Permits issued by category for Wilton - 2023:

In person	76	Online	143	Seasonal	135
2023 Total – All Categories					354

As we prepare for our 2023 season, please remember that permits are required for all outdoor burning unless the ground is completely covered in frozen precipitation 100 feet in all directions from the burn area. We offer seasonal permits for campfires, Category I (2' in diameter) and Category II (4' in diameter), making it a one-time permit for the entire year. If you stop by the Fire Station, we issue permits at no cost. Permits are also available online for a small fee which goes to maintain the website. If you had a valid seasonal permit in 2023 and your campfire area passed inspection, you may call the Fire Station at (603) 654-6758 and renew your seasonal permit over the phone. Online permits are available at the following website, 24X7: <https://nh.burnsafeamerica.com>.

In closing, I would like to thank the Deputy Wardens for their commitment to enforcing the outdoor burning rules and regulations which keep the citizens and property in the town of Wilton safe.

Yours in service,

Donald R. Nourse  
Forest Fire Warden

## **FRIENDS OF THE LIBRARY**

Friends of the Library (FOL) is a volunteer committee working in cooperation with the Library Director to support programs and library offerings beyond the allotted operating budget through fundraising efforts and outreach events.

### **FINANCIAL CONTRIBUTIONS (from fundraising):**

- Hoopla, a digital streaming service for access to e-books, audio books, TV, and movies (as of 12/2023 there have been 2,381 patron Hoopla check-outs)
- Museum admission reimbursements (\$40 per household per calendar year)
- After-school programs and children and youth activities (funded as needed)
- WonderBooks Bookcase for children's room
- Headphones (2 pair) for gaming and computer use in teen room

### **FUNDRAISING ACTIVITIES:**

- Weekly cookie sales, provided by FOL volunteer bakers (\$.50 cookie bags)
- Ongoing browsing book sale in library foyer
- Monthly refreshments for Wilton Folk Cafe (baked goods provided by FOL with attendee donations)
- Baked goods sale at the third annual Wilton Community Center September town-wide yard sale

### **COMMUNITY OUTREACH EVENTS (information table):**

- Fifth year of our partnership with the Wilton Town Office to collect Halloween candy for donation to residents surrounding Florence Rideout Elementary School (FRES) neighborhood for trick-or-treat night
- March Town Meeting
- Summerfest (coordinated with youth library event) children's activity creating original design bookmarks
- "Memorial Event" for Gary Crooker's published book (his favorite cookies supplied by FOL bakers)
- December "Festival of Trees" display in the Library Rotunda; FOL tree decorated with "miniature book and bookmark" ornaments

Friends of the Library wish to thank the Wilton residents for supporting this organization and the library as patrons and donors. You are our most trusted partners!

For information visit the Wilton Public and Gregg Free Library website at <http://wiltonlibrarynh.org> and go to the Friends page.

Friends of the Library Committee:

Susan Putnam, Ingrid Howard, Malissa Knight, Jane Rockwood, Joan Lemire, Helen Sargent, Diane Jarest, Connie Sawyer, Felice Fullam

## HERITAGE COMMISSION

Our Mission Statement: Wilton Heritage Commission was established in 1980 by the town to identify and protect Wilton's historically and culturally significant sites and buildings through consultation with other town agencies as well as private citizens who wish to preserve these special resources.

We are appointed by the Select Board and meet once a month on the third Thursday at 7 p.m. in the Historical Rooms of the Wilton Public and Gregg Free Library.

There are 87 listed sites and buildings in Wilton and 22 historic markers around Wilton's villages. Our historical house plaques may be seen on houses dated prior to 1850. For many years, sign maker Robert Leonard hand painted our historic site signs and house plaques on wood. During his decades of hand lettering signs, he produced 11,000 hand lettered signs throughout New England. The Heritage Commission is honored that Wilton signs are part of his legacy. After a three-year search for sign makers, we are again able to continue producing and repairing town historic site signs and creating historic house plaques.

Members of the Wilton and Lyndeborough Heritage Commissions coordinated the annual on-site history tour around our towns for 80 fourth graders from Florence Rideout Elementary School. Our documentary film "A Shared History" continues to be used as part of their curriculum.

Our table at the March town meeting featured interior photos of the Stimson Building, which was demolished in 2023. This building had many uses, mostly as businesses, a warehouse, and a place known for selling a remarkable number of jeans during the 1970s-1980s.

We continue to oversee the Four Corners Farm easement for the Land and Community Heritage Investment Program (LCHIP) grant and filed the 2023 state required report which included documented physical changes that occurred during that year.

We renewed our membership with the NH Preservation Alliance. We plan to continue our focus providing information and programs to our community who may want to research their historic homes. Our spring program "Every House has a History", with Andrew Cushing from the NH Preservation Alliance, customized images in his PowerPoint presentation from many Wilton properties that he photographed while spending the day in Wilton.

The Heritage kiosk (at the police station parking lot) is in a planning/process/project phase to repair the roof, replace the interior panels, and clean and paint the exterior. The Heritage sign on top will be replaced and a town photo informational display will be recreated.

Respectfully submitted,

Deb Mortvedt and Felice S. Fullam, Co-Chairs



## HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES

In 2023, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and hospice services to the residents of Wilton. The following information represents HCS's activities in Wilton during the past twelve months.

### Service Report

#### Services Offered

#### Services Provided

Nursing.....	149 Visits
Physical Therapy.....	92 Visits
Occupational Therapy .....	38 Visits
Medical Social Work.....	24 Visits
Home Health Aide .....	161 Visits

Other services available to Wilton residents include:

- Hospice end of life care at home and bereavement support for family members
- Palliative Care
- Foot Care Clinics, including foot assessment and nail care

For information about services, residents may visit [www.HCSservices.org](http://www.HCSservices.org) or call (603) 532-8353.

### Financial Report

The actual cost of the above services provided in 2023 with all funding sources is \$95,875.00. These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants, and patient fees. Services that were not covered by other funding have been supported by your town.

For 2024, we request an appropriation of \$7,000.00 to continue to be available for home care services in Wilton.

Thank you for your continuing support of home care services.

## **LAND USE**

The Building & Land Use Office comprises the Planning Board and the Zoning Board of Adjustment. Land use and building records are managed and maintained by the Building Inspector, David Descheneaux, and the Land Use Administrator, Caryn Case.

The Planning Board develops and updates the Master Plan, oversees updates of the Town's Capital Improvement Plan (CIP), and reviews proposals for subdivisions, site plans for commercial and industrial development, gravel excavations and other matters regulated under the Town of Wilton Land Use Laws and Regulations. Additionally, the board reviews regulations and proposes amendments to the town's Zoning Ordinance, which are submitted to a vote at Town Meeting.

In 2023, the Planning Board received an \$83,000 Housing Opportunity Program Grant to study community support for, and opportunities to facilitate development of, additional housing alternatives in Wilton. The board created a 9-member advisory committee, which provided a series of recommendations based on the results of its detailed housing survey. The board adopted amendments to Chapters 5 and 13 of the Zoning Ordinance to implement certain of those recommendations, with those amendments to be voted on at the 2024 Town Meeting, and adopted revisions to Chapter III – Population and Housing, of the Master Plan, reflecting its work on these issues.

The board also adopted revisions to Chapter II – Natural Resources, of the Master Plan, adopted amendments to Chapter 10 of the Zoning Ordinance, amended the Driveway Regulations and the town's Application Fees & Other Charges, and adopted new Rules of Procedure.

Among other actions on applications before it, the board in 2023 approved (or conditionally approved) two ground solar arrays, an 8-lot subdivision, two home occupations, a six-unit residential site plan, a commercial site plan, two excavation permit renewals, amendment of an excavation permit, a lot line adjustment, and driveway permit applications.

Amendments to the Zoning Ordinance adopted by the Planning Board in calendar year 2022 were approved at the 2023 Town Meeting.

The Zoning Board of Adjustment considers requests for variances to waive restrictions of the Zoning Ordinance in special cases; and special exceptions, which permit specific uses with Zoning Board of Adjustment review and approval. It interprets the Zoning Ordinance when someone appeals a decision by another town board or official.

In 2023, the Zoning Board of Adjustment considered 16 applications for variances from Zoning Ordinance requirements, nine applications for special exceptions, and one request for a special exception and equitable waiver.

## LIBRARY DIRECTOR

2023 was a year of completing deferred maintenance and new projects. The elevator and boiler needed repairs per state inspection, windows were washed, leaking book drop replaced, front doors refinished, and our security system updated with a new vendor. HVAC work that began in 2022 was finished and phase one of the ramp work was completed, ensuring safety for staff and patrons. The staff would like to thank the Highway Department for keeping our lot clear of snow and helping us out anytime we need a hand.

Several adult programs were held at the library on topics such as decluttering, the history of skiing in NH, gluten free cooking, and sign language. We took part in the Big Read in collaboration with NH Humanities, crafted and hiked with trustee Nikki Andrews, and supported the local community via the Halloween Candy Drive, WLWC Giving Tree, and SHARE Holiday Toy Store collection box. Two special events took place at the library this year: a birthday party for Joan Tuttle and a book release in honor of the late Gary Crooker.

Our young patrons had a busy year! Youth services programs included: weekly story circles, homeschool board game meet-ups, Teen Art Exhibit and Festival, crafting sessions and two stargazing events. The Summer Reading Program began with the library hosting a musical event at Florence Rideout Elementary School (FRES). Partnering with the J.A.Tarbell Library and Goss Park, we had outdoor story times, teen cooking/campfire nights, a mermaid event, and a pop-up ice cream social. UNH presented "Whales & Seals" and the summer ended with an ice cream party. Classes from Wilton-Lyndeborough Co-op (WLC), Florence Rideout Elementary School (FRES), and Pine Hill School visited, and our Youth Librarian taught all 1st and 3rd graders about eclipses and led the FRES Halloween parade. In December we live streamed (with publisher permission) a reading of The Polar Express by Chris Van Allsburg.

Thank you to our staff, trustees and patrons for a great year and ongoing support during our maintenance projects. We are excited for more books, programs and patron visits in 2024.

Top Fiction Title: Lessons in Chemistry by Bonnie Garmus  
Top Non-Fiction Title: Stop Buying Bins by Bonnie Borromeo Tomlinson  
Active Library Cards: 3,637 (191 new)  
Circulation of print, e-books, audiobooks, digital media: 28,406  
Computer users: 233  
Device instruction provided: 351  
Reference assistance: 1,320  
Interlibrary loans processed: 2,747  
Program attendance: 1,545 (youth), 493 (adult)  
Community meetings held: 53  
Materials added: 1,102  
Materials removed: 947  
Total patron savings: \$404,254

Jane M. Nikander, Library Director

## **LIBRARY TRUSTEES**

We were pleased to add two alternate trustees to the board this year: Arlene Laurenitis and Bill Langille. Both have proved invaluable in terms of their skills and insight. We made changes to the slate of officers as noted in the front of the Town Report.

We continued to work on reviewing and revising policies, including Media Selection, Community Health and Safety, and Gaming Computer Usage. We also implemented a waiver for library-sponsored hikes.

Continuing our work to implement a fire suppression system in the children's rooms, the town submitted a request for bids based on the engineering study commissioned by the trustees and its recommendations. Additional changes to egress points were made in consultation with the Fire Chief.

Entrance ramp repair was a major facilities project. We implemented a two-phase plan. This year we reinforced the railing, addressed concrete cracks, cleaned and repainted the underside, addressed water pooling at the top of the ramp, and provided a new surface for better traction. The project was funded by endowment funds. Phase two will continue this work in 2024 and we are seeking funding via a warrant article. In other facilities work, restoration of the library's front doors was completed, and the elevator was repaired due to component wear.

We would also like to thank the Friends of the Library for their financial support throughout the year, especially in the area of online services, specifically the popular HOOPLA service. The enthusiasm and generosity of the Friends of the Library have been critical to maintaining our outreach to the community.

Our sincere thanks and appreciation go out to the Library Director and all our library staff, who responded to rapid changes in their work environment with grace, innovation, and enthusiasm. We continue to see robust usage of library services. We look forward to a safe and healthy 2024 for both our staff and patrons.

Respectfully submitted,

Ronald Brown, Outgoing Chair  
Board of Trustees



## MAIN STREET ASSOCIATION

Wilton Main Street Association celebrated the 25<sup>th</sup> Anniversary of its founding in April of 2023. In honor of that milestone, the Design Committee created a retrospective photo exhibit in the Town Hall Gallery displaying the many diverse activities, projects, and events WMSA has provided for the community during that time frame.

In February, we sponsored our 2nd annual Winter Festival, which featured an ice sculpture demonstration and a campfire for making s'mores in Main Street Park. The day was capped off by a chili cook-off, courtesy of the Wilton Community Center. Wanderers from near and far returned to Wander Through Wilton on Mother's Day weekend, and again in November, to explore our little town. Our signature SummerFest returned in June with street vendors and performances on 2 stages, despite the rain. As always, the day ended with a beautiful fireworks display on Carnival Hill. In October, scary characters created by board member Randy Kohler of Witches Spring appeared in the park, signaling the return of the wonderfully creepy Haunting of Wilton. This year's event included a costume parade and a performance by A Company of Witches, who danced around their steaming cauldron in the park despite the rain. The Haunted Trail through the woods was open, for those who dared, the following weekend when drier weather prevailed. Santa returned to light the tree in the park at our annual Holiday Stroll, and visited with the children at Copper Kettle. This year the park was even more festive on that night, thanks to the magic of the star-shaped lanterns created by local volunteers and WLC 8<sup>th</sup> graders in a series of workshops organized by Sara Spittel. The Festival of Trees featured fifteen Christmas trees decorated by local merchants and organizations, bringing holiday cheer to the library rotunda through the month of December.

We sponsored the 50<sup>th</sup> (yes, 50th!) anniversary party for Dennis Markaverich's tenure at the Wilton Town Hall Theatre in May, where tie dye was the preferred attire and '70's nostalgia prevailed.

Our Wilton Arts Market continued this year with 4 successful markets being held.

We again sponsored the Wilton Folk Café, a series of six concerts organized by Sandy Lafleur, and offered at no charge to the public.

Our Design Committee benefited from the spark of energy brought by some wonderful new volunteers who worked with us tirelessly to maintain and improve the plantings in the park and along Main Street. Our planters were, once again, ably designed and nurtured by the very talented crew at House by the Side of the Road, to whom we are most grateful for their donation of plants and expertise.

We look forward to continuing to serve our community through the year ahead.

Respectfully submitted,

Alison Meltzer, WMSA President, for the WMSA Board

## **MILFORD AREA COMMUNICATIONS CENTER (MACC BASE)**

The Milford Area Communications Center (MACC) has proudly served the region since 1986. We provide centralized Emergency Dispatch services for the Towns of Milford, Mont Vernon, Wilton, and Lyndeborough. The services we provide include alarm monitoring, emergency radio, and telephone communications for Ambulance, Fire, Police, Public Works, and Emergency Management agencies within the towns we serve. MACC's services are further expanded to the community of Greenfield who receive emergency medical services from the Wilton Ambulance. Additionally, MACC also serves as the backup emergency communications center for the Towns of Amherst, Brookline, Hollis, and Mason.

Throughout 2023 MACC Base dispatchers were here every minute of every day serving the citizen and visitors of the Souhegan Valley with pride and dedication. This past year dispatchers handled over 60,589 calls for service in our communities. Additionally, they fielded 55,813 telephone calls and monitored 606,857 radio transmissions. It is our emergency dispatchers' responsibility to properly assess a crisis, ensure the proper personnel and equipment are sent to handle the situation, and to monitor the incident until the emergency has passed. Contrary to a common misconception, 911 telecommunicators located in Concord and Laconia are not responsible for providing emergency dispatching to our first responders. The 911 telecommunicator's role is to route calls to the appropriate dispatch center, such as MACC Base. If the emergency warrants, they will provide pre-arrival medical instructions to callers until emergency services are on scene. It is MACC Base personnel who ultimately dispatch the appropriate emergency service(s) to the calls for service.

In 2023, MACC Base saw several staffing changes, all of which our dispatchers navigated with true dedication to their profession and the mission of the communications center. We have seen projects that have been in process for some time come to completion and have seen new projects begin to come to life that aim to continue moving the dispatch center forward into the future. As a result, we have been able to decommission some of our legacy radio equipment that was installed around 1989 and had surpassed its life expectancy by many years. Additionally, we saw the decommissioning of two radio transmitter sites that were no longer in use by MACC as a result of radio infrastructure upgrades completed by our member towns.

As we enter 2024, we will continue planning for the future advancement of emergency dispatching services to the area. One such advancement includes the increase of full-time staff. Year after year we see our activities, roles, and responsibilities within the emergency services community increase. With the addition of a full-time dispatcher, MACC will be able to provide dispatcher coverage that is closer to staffing standards, allowing us to better serve the visitors and citizens of our communities.

Emergency dispatchers routinely deal with things when they are at their worst, when citizens and our fellow first responders need experienced, competent professionals to help in the mitigation of complex situations. It is an honor and a privilege to work alongside a group of such dedicated individuals who routinely place themselves before others in their service to the community.

Respectfully submitted,

Ray Anderson, Director

## NASHUA REGIONAL PLANNING COMMISSION

Nashua Regional Planning Commission (NRPC) provides transportation, land use, environmental, and economic development planning services and delivers extensive mapping and data assistance. Wilton accessed many NRPC membership benefits in 2023, including:

**Community-Based Transportation:** ([nashuarpc.org/RCC7](http://nashuarpc.org/RCC7)) NRPC administers funding for Souhegan Valley Transportation Collaborative affordable, wheelchair-accessible bus service to transportation to Wilton residents for non-emergency healthcare and other essential activities.

**Development Review and Planning Services:** NRPC provides technical planning assistance including site plan and subdivision review, staff reports, developing notices of decision, and attends both work sessions and main planning board meetings. Also, NRPC provides support to the planning board and town staff in preparing notices, draft zoning amendments, and warrants for the Wilton town meetings.

**Discounted NH Planning and Land Use Regulation Books:** In conjunction with the NH Office of Strategic Initiatives, NRPC offers the annual New Hampshire Planning and Land Use Regulation Book to communities at a sizable discount over the retail price. Wilton's total cost savings in 2023 was \$1,547.50.

**Online GIS and Tax Mapping:** ([nrpcnh.mapgeo.io](http://nrpcnh.mapgeo.io)) ([nashuarpc.org/TaxMapWil](http://nashuarpc.org/TaxMapWil)) MapGeo, NRPC's Live Maps App, is the town's public GIS property viewer. NRPC also maintains Wilton's tax maps required under NH RSA 31:95-a.

**Souhegan River Corridor Management Plan Renewal:** The Souhegan River Corridor Management Plan guides the Souhegan River Local Advisory Committee (SoRLAC) and the communities within the corridor, including Wilton. NRPC will be working with SoRLAC to update the plan, thanks to a 604(b) grant from NHDES.

**Road Surface Management System (RSMS):** In 2023, NRPC continued a road surface assessment and pavement management project for Wilton. This project includes an inventory of all local roads, a needs assessment based on current conditions, a prioritized future maintenance schedule, and a budget justification for associated future expenditures for road improvements on paved local roads.

**Wilton Housing Opportunity Grant:** NRPC assisted the town with grant development and implementation of the Housing Opportunities Grant. This effort includes a public outreach phase and assessment of housing needs, regulation audit and development, and education and voter guide development. The Advisory Committee developed a list of housing strategies for the Planning Board to consider and develop proposed regulatory language.

FY24 Dues: \$2,860.20

NRPC extends thanks to NRPC Commissioners Peter Howd and Kermit Williams, and Transportation Technical Advisory Committee Representative Nick Germain.

Respectfully submitted,

Jay Minkarah, Executive Director

## POLICE DEPARTMENT

2023 for the Wilton Police Department saw a change in that we have almost a full staff. We are currently down one full time officer and are actively looking to fill that vacancy moving into 2024.

In 2023, Wilton Police Department saw an uptick in all areas of our calls for service over 2022. All the officers were very busy handling a variety of cases that they were dispatched to. The officers are also doing a great job of keeping our roads safe by actively stopping violators for many motor vehicle infractions.

The Wilton Police Department held the annual “Pack a Police Cruiser” toy drive in December. We are very grateful to all the residents that donated to this worthy cause. All toys and cash donations were distributed back into our community.

One of the benefits of living in a small community is that we look out for one another. We **strongly** encourage all residents to report any suspicious activity immediately. You may do so by phone, or by using the department’s tip line at: [tips@wiltonnhpd.com](mailto:tips@wiltonnhpd.com). Even the smallest bit of information could help us solve a crime. So, remember, *IF YOU SEE SOMETHING, SAY SOMETHING*. The Wilton Police Department also maintains a Facebook page where you can view the latest police and community related news.

On behalf of my agency, I would like to thank all the other town departments and board members for their efforts in making Wilton a great community to live and work in. We at the Wilton Police Department look forward to the challenges we will face in 2024, and we will continue our efforts in improving our operations and continuing our partnership with the community. Our mission is to provide fair and consistent policing that the town of Wilton can be proud of.

Listed below is statistical information for 2022 and 2023.

	<b>2022</b>	<b>2023</b>
Total Calls for Service	11,392	13,571
Total Offenses	216	221
Accidents	72	83
Motor Vehicle	1504	695

Best Regards,

Eric L. Olesen, Chief

## **PUBLIC WORKS**

*(Preface by Town Administrator Nick Germain)*

*Before proceeding with the Public Works Department report, I feel it necessary to address the unexpected recent passing of our Public Works Director, Michael ("Mike") Tatro in January 2024. Mike came to his position in Wilton with an extensive knowledge of roadway management, but was relatively unproven when it came to assuming advanced responsibilities the title "Public Works Director" traditionally implies. Success in Wilton for the position was identified as the need to balance increasing the daily sophistication of the Highway Department – as a manager/worker in the field - with more advanced high-level departmental planning and coordination. With two years' worth of evidence since hiring Mike, I can say with fierce pride that he rose to the challenge every day; he embodied the "working Public Works Director" ethos set out for him, and his loss is undeniably a huge blow for the town, his friends, and family. I can attest his tenure permanently advanced the department past difficult barriers, and it is well-positioned to take further steps forward after recovering from his loss. I humbly thank Mike professionally for his good service to the town, and personally as a colleague who truly eased and shared burdens.*

### **Report of the Public Works Director**

Wilton Public Works had a busy and challenging year in 2023. The department had a truck burn up in the building on January 4. We not only lost the truck that burned, but we also had two other trucks affected by the smoke. We had to find two trucks with plows and sanders to rent. I would like to thank Ken Rocca and Chris Carter for renting us trucks.

Winter was a challenge with all the rain that came with the snow. We only had three snowstorms that did not have rain involved. The team had to deal with a lot of trees that came down in the winter storms. Mother Nature gave us one big snowstorm in March to close out winter.

Spring brought us muddy roads to work on. The team put about 300 yards of stone on the gravel roads to help with the mud issues. When the roads dried out, the team graded and shaped the gravel roads. They used about 1,800 yards of gravel on roads that need it. The spring rains posed a challenge keeping gravel roads in good shape.

Summer brought us a lot of heavy rain events. During some of these storms we received 1+ inches of rain in an hour. We were challenged with culvert pipes all around town that just could not handle the volume of water, causing minor road flooding and edges of roads to wash out. The team worked hard all summer fixing damage after the heavy rains.

## **PUBLIC WORKS (CONTINUED)**

Public Works and Advanced Paving rebuilt and paved 2.5 miles of roads. East Intervale Road, West Intervale Road, Draper Road, Hillside Road, Burns Hill Road, and Isaac Frye Hwy. We had Mason Road, 1.8 miles, crack sealed and chip sealed to extend the life of the road. We also had the town portion of Abbot Hill and Potter Road, 1.3 miles, crack sealed. Overall, 5.6 miles of paved roads had work done on them. The team replaced and upgraded several failing culverts around town. The summer heavy rains kept us busy with water issues.

Fall brought us more heavy rain to keep us busy. The team was able to grade and add about 3,000 yards of gravel to the gravel roads. The team has all the equipment ready for winter, and will work hard, as always, to keep Wilton roads safe.

Thank you all for your support of the Public Works Department.

Mike Tatro  
Director of Public Works

## **RECYCLING CENTER**

As the saying goes, the older you become the faster time goes by. Remember when the year was about to turn from 1999 to 2000 and the world thought it would quit turning at the stroke of midnight? Well as we can see it did not, but with 2024 coming in for a landing, we do feel like it is spinning a bit faster!

We accomplished a great project this year – a new roof on the main building. We have several more projects planned which will make improvements in several other areas. One project is rebuilding the back side of the 3-sided building the construction containers sit under. In the same area, concrete and asphalt will be used to repair the roadway between the buildings, along with other site work that is needed. We are always looking to move forward and provide a user-friendly environment for you to enjoy. It is your support and attention to recycling that has given us the high-quality materials which easily meet the demands of the markets. This dedication helps provide the foundation to be able to accomplish future projects.

The nonferrous metals program continues to flourish thanks to your attention to making it successful. We now have a Trex bench on display at the bulletin board which is the reward from the program of collecting plastic bags/film items. Thank you for your efforts to make this a success. We continue to salvage usable building materials, which have come in quite handy for our never-ending small projects. It seems we “wish” and you just happen to come in with unwanted items that “grant” our wish.

Soon several changes will take place. One will be that we are going to combine the brown glass with the green glass. We will close off the brown glass bin for other uses. Some time ago the glass requirements changed so that it is not necessary to separate colors. Our glass is delivered to Keene where it is crushed into different sizes then recycled for use in projects. Another change is that we will stop accepting household batteries for recycling, just batteries from autos, boats, etc. As of January 2024, the “free” recycling program will now have fees which will be beyond reasonable cost. We will still take batteries for a little while longer. Visit the website [Call2recycle.org](http://Call2recycle.org) for more information on where you can recycle batteries for free. More details of these changes will be forthcoming soon.

We always enjoy your visits and conversations. Please do not hesitate to ask questions – no matter how small, complicated, or silly. You educate us on points of view we may not think of, which brings forth new ideas.

Thank you. We are looking forward to the new year.

Recycling Center Staff

## **SEWER DEPARTMENT**

The Wilton sewer system operated smoothly throughout 2023 thanks to two dedicated employees – Mike Bergeron and Ken Pellerin, who attend to the pump stations several times a week and do hands-on work needed to keep the system running – and commissioners who oversee the Wilton Sewer Department (WSD) through monthly meetings. The department is ready and able to respond to user needs 24/7.

During 2023, WSD finished collecting our Asset Management Program data, and continued work on our Capacity, Management, Operations, Maintenance plan (CMOM). And although we qualified for a \$200K loan for generator upgrades through the Clean Water State Revolving Fund that was approved by Town Meeting, we will fund the project with our own funds at significantly less money. The generator upgrades are expected to be completed during 2024.

Jet flushing and routine maintenance continues, and repairs are made as needed. WSD welcomes new users; we also help existing users fix problems that are preventable. So-called ‘flushable’ wipes are NOT flushable.

Careful spending in 2023 allowed the department to hold its user fee at the 2023 rate of \$150 per unit per quarter into 2024. Although we do not expect any rate increase in 2024, please keep your account up to date.

WSD thanks: Ken Pellerin and Mike Bergeron for pump station work; Mike Tatro, Brian Adams, and the Highway Department for their assistance; Jane Farrell, Melissa Schultz, and Anne Setaro in the Tax Collector’s office for outstanding customer service and for handling our quarterly billing; Linda Jennings of Amherst Bookkeeping for financial oversight; and our customers who used our system properly throughout 2023. With your help, we’ll do the same in 2024.

Respectfully submitted,

Wilton Sewer Commissioners  
Kermit R. Williams, Chairman  
Christopher D. Carter  
Joanna K. Eckstrom



## **SOUHEGAN RIVER LOCAL ADVISORY COMMITTEE**

The Souhegan River Local Advisory Committee (SoRLAC) is pleased to present its 2023 Annual Report, providing an overview of recent activities and achievements. Building upon last year's activity, SoRLAC helped secure a significant grant for the development of the 2023 Souhegan River Corridor Management Plan. Our partner organization, the Nashua Regional Planning Commission (NRPC), has received a \$14,635 award to support the creation of an updated management plan. The grant was from the state's revolving allotment for Water Quality Planning 604(b) fund. Despite the late signing in the year, SoRLAC and NRPC have initiated the renewal process, anticipating further progress throughout 2024.

The forthcoming corridor management plan represents a crucial step forward, aiming to update the 2006 Souhegan River Watershed Management Plan. It addresses critical aspects, encompassing risks to the river, considerations for human health, restoration of species, recreational access, and documentation of changes in the river corridor. Ultimately, we envision the Corridor Management Plan becoming a valuable tool for watershed towns in helping to safeguard the Souhegan River.

Over the past year, SoRLAC conducted 11 regular meetings, undertook multiple site tours, and reviewed 8 permit applications for projects in proximity to the Souhegan River. Our dedicated team contributed over 207 volunteer hours to these endeavors. Notable projects included active participation in community meetings and in-depth reviews of initiatives such as the Pine Valley Hydroelectric Project in Milford, scrutiny of potential river violations, and evaluations of building projects and utility permits for maintenance purposes. SoRLAC members also engaged in several events, including Wilton's sustainability fair, planned canoe trips, and water sampling with our partner organization, the Souhegan Watershed Association. Detailed minutes and additional information are readily available on the Nashua Regional Planning Commission website at <https://nashuarpc.org>.

Stretching across 34 miles and encompassing numerous towns, the Souhegan River is a vital resource for wildlife habitat, hydropower, recreation, agriculture, and industry. Recognized as a state-designated river under RSA 483, collaborative efforts with the NH Rivers Management and Protection Program help reinforce its enhanced protection, emphasizing the importance of municipal and citizen partnerships for the river's continued vitality.

SoRLAC warmly welcomes residents from watershed towns to join our dedicated team, as we continually seek new members passionate about preserving and enhancing the Souhegan River.

Cory Ritz, Chairman

## STILL GOOD SHED

The Still Good Shed (SGS) was created to provide a place at the Recycling Center where residents of the five towns could drop off unwanted, but still usable items and could take items they could use, free of charge.

This spring, we will open for our 3<sup>rd</sup> season. We have now added a second container to the site, which will allow for some smaller pieces of furniture and home accessories, as well as space for seasonal decorations.

Our goal has been to be open weekly, during good weather, on Tuesdays and Saturdays from 9 a.m. – 3 p.m. Currently there are 20+ trained individuals who volunteer their time for 3-hour shifts. Volunteer tasks include organizing the shelves and ensuring that items accepted are in good, useable condition. Updates are regularly posted, along with photos of “new” items, on the “Wilton Recycling Center Still Good Shed” Facebook page.

The outpouring of support from the public and the town of Wilton has been gratifying. Thousands of dollars’ worth of household goods, toys, books, CDs, DVDs, tools, and athletic equipment have moved through the SGS. This has prevented so many useful items from ending up in the landfill.

There is no charge to drop off or pick up items one can use for personal use. You must have a Wilton Recycling Center sticker on your vehicle to qualify you to utilize the SGS. There are flyers available on site that make clear what kind of things the SGS can take, as well as what is not allowed.

Remember, nothing can be left at the Still Good Shed when it’s not open.

What’s ahead? We would love to have an awning that would stretch across the length between the two sheds to provide cover for outdoor items. The WLC Art students will design and paint a mural on the back side of the shipping containers later this year. We could use more heavy-duty shelving for our second container, if anyone has some they would like to donate.

With enough volunteers, we may be able to be open for a 3<sup>rd</sup> day each week. How can you help? Volunteer! Contact Gail Walleston at 603-261-6640 or email: gwalleston@yahoo.com for information.

## **STORMWATER MANAGEMENT**

### **What is MS4 Stormwater?**

*The Federal Water Quality Act of 1987 recognized that runoff from urban areas and industrial sites pollutes surface waters. To address these stormwater discharges, the U.S. Environmental Protection Agency (EPA) created National Pollutant Discharge Elimination System (NPDES) permits using a two-phased approach. The Phase I and Phase II regulations were published in 1990 and 1999, respectively.*

*Phase II regulates “small municipal separate storm sewer system” or “small MS4” discharges in urbanized areas; “stormwater discharge associated with small construction activity”; and municipally owned “Stormwater discharges associated with industrial activity” that were exempted from regulation during Phase I. The Town of Wilton was assigned its permit under the phase II expansion, and is considered a “new permittee” under current management schemes. A new permit cycle is in the process of being revealed in 2024, which may heavily alter expectations from the EPA on permittees such as Wilton.*

### **What occurred this year?**

As Wilton’s Stormwater Manager, I can report that the town made immense progress with many stormwater topics it is obligated to pursue according to the federally imposed MS4 Stormwater Permit. During the Spring/Summer of 2023 – the town’s ‘traditional’ major progress time for MS4 Permit compliance, two interns, the returning Patrick Jackson and Anna Crane – performed long overdue labor: Performing standardized required wet weather testing at greater than 90%+ of the town’s MS4 area outfalls, and working with me and other staff members on addressing existing stormwater policy deficiencies.

Similarly, the town, with the aid of Underwood Engineers, received an extension – and an expansion of sorts – on its “Asset Management Program” grant previously won by town staff several year ago. Using remaining funds, the town unformalized previously obtained Stormwater GIS data, implemented uniform software-based data collection forms/system algorithms, began proper preliminary catchment delineation, and produced an impressive asset report that projects costs for the town’s sewer and stormwater systems. While the town failed to earn another state grant in the same time frame for full catchment delineation, this past year represented probably the biggest leap forward on these topics since it was assigned the permit.

Above all this progress, however, looms the ever-present reality that municipal stormwater management is a massive, unfunded expense the town has really still only scratched the surface on: There will be no required progress without comparatively large capacity building efforts, and that action of itself is not accounting for the truly massive infrastructure retrofit expenses that will need to occur. I encourage residents and property owners to read more about the topic and become as informed as possible about the community and your property’s potential stormwater obligations and what that could mean.

Submitted with respect,

Nick Germain Town Administrator / Stormwater Manager

## **TOWN CLERK & TAX COLLECTOR**

In 2023, 3,536 transactions were completed through our Online Payment portal on the Town of Wilton website. They included: 1,701 vehicle registrations; 1,567 property tax, water, and sewer payments; and 278 dog licenses and vital record requests. The total paid to Wilton through the online portal was \$1,029,322.98. The increase in overall usage was 5.69%.

Payments completed online can be done by Visa, MasterCard, Discover, and American Express. A service fee of \$1.75 is charged per transaction plus a payment processing fee for credit/debit cards of 2.99% with a \$2.50 minimum. Online payments done by electronic check (ACH) are charged a \$1.75 service fee and a minimum \$2.50 processing fee. For anyone who is unfamiliar with the online payment process, please contact our office if you need assistance.

Credit/debit cards are also accepted at the office but are subject to the fees noted above. The fees pay for the services provided by EB2Gov and are not retained by the Town of Wilton. Please keep in mind we happily still accept cash and good old fashioned checks. No fees apply!

In addition to the revenues detailed in the Clerk & Collector's financial reports, shown below are the additional revenues processed in the Clerk & Collector's Office. The collective total revenue processed through our office was \$14,335,006.80.

<b>Department</b>	<b>Net Revenue to Wilton</b>
Building Department Permits	\$19,449.60
Planning Board Applications	\$14,475.94
Zoning Board of Adjustment Applications	\$5,445.00
Public Works Burial Permits	\$3,775.00
Recycling Center Revenue Paid By Users	\$118,308.00
Police Department Revenues	\$1,934.62

Our ability to process all that we do is because of the ongoing fantastic work of my Deputy, Melissa Schultz, and our Assistant, Anne Setaro. Without their strong work ethic, attention to detail, and overall determination to get the job done, we would flounder. They are amazing ladies and I am, and our town is, very fortunate to have them here.

We will continue to assist Wilton's residents as best we can with professionalism, courtesy, and friendly assistance. Questions, concerns, and suggestions are always welcome.

Sincerely,

Jane K. Farrell, Clerk & Collector

## TREASURER

2023 has been a year of inflation and increasing interest rates. While the increase in interest has been very beneficial (our operating accounts' interest totaled \$139,740) it has not been enough to cover the cost of increases in town employee wages and supply costs. Employee wage increases will be continuing through the years ahead, but unfortunately the increase in interest may not be. I have been working with the town bookkeeper, Eric Window, to continue to earn as much interest for the town as possible.

While 2022 was a year of change, this year has been a year of continual improvement. Eric has done an amazing job of organizing and maintaining the town expense accounts in an accurate and timely fashion. Eric has also taken advantage of the training opportunities offered by the NH Municipal Association. These courses will help Eric increase his capacities as a municipal Finance Officer and help our town with policies that incorporate best practices. I am very appreciative of his efforts on behalf of the town.

The other area of town accounts is the receiving and tracking of town revenue. The office of the Town Clerk and Tax Collector continues to increase their efforts to improve the timely receiving and recording of revenues while trying to maintain customer service to residents.

### Looking to the future:

Town finances are in healthy shape and with continued attention to detail and vigilance regarding cyber security by our dedicated town employees they should stay that way. We continue to take steps to decrease the town's susceptibility to fraud and will continue to stay informed as to best practices.

### Transparency:

Please take a look at the town website for monthly reports of the town treasury. These include monthly balances for all the town accounts not held by the Trustees of the Trust Funds (capital reserve accounts). You will also find a yearly summary of the town accounts (Treasurer's Report) included in the financial section of this book. Please contact me if you have any questions regarding these figures. My email is [treasurer@wiltonnh.gov](mailto:treasurer@wiltonnh.gov).

Respectfully submitted,

Gail B. Agans  
Town Treasurer

## **WATER WORKS**

2023 was a banner year as we returned to 'near normal' after COVID. Wilton Water Works (WWW) never skipped a beat or missed a day of hands-on, in-person work thanks to Water Superintendent Mike Bergeron's diligence.

Our two wells are optimally producing and delivering high quality water to our customers. Testing is done routinely, and we continue to pass with flying colors. Equipment inspections and preventive maintenance are done regularly; hydrants were flushed; backflow devices were tested; and meters were read. As of year-end, 463 of 716 meters have been replaced with state-of-the-art radio-read meters. The new meters are very efficient and allow an operator to take readings without entering a customer's home. When readings are unusually high, Mike uses a sophisticated listening device to detect leaks underground. Detecting and fixing leaks means WWW saves water and money.

WWW welcomed a handful of new customers in 2023; more are expected in 2024. We continue to explore new sites for a second water source, the cost of which will be paid from a reserve account established for that purpose, as well as state and federal grants.

Mike attended several workshops throughout the year that improved his skills managing the water system. He also trained a commissioner on the day-to-day operations, allowing Mike to take a day off from his 24/7 schedule from time to time. WWW implemented an increase to its rates to \$30 per quarter flat fee and \$4 per 1K gallon metered per quarter. Wilton's is still one of the lowest rates in the state. The new rates will take effect with the 1<sup>st</sup> quarter billing of 2024. We will continue to be good stewards of your funds and make sure we are running an efficient water system that provides excellent water with great customer service.

We are grateful for Mike, who keeps the system operating smoothly 24/7; the Public Works Department, which assists Mike when needed; Joanna K. Eckstrom for administrative/clerical work; Town Clerk Jane Farrell, Melissa Schultz, and Anne Setaro for their customer service; and Linda Jennings of Amherst Bookkeeping for keeping our finances in order.

Last, but not least, we thank Wilton water users with whose cooperation and conservation efforts we will continue to deliver high quality drinking water for years to come.

Respectfully Submitted,

Wilton Water Works Commissioners  
Frank Edelblut, Chairman  
Kermit Williams  
Hal Mapes

## WELFARE

The basic legal duty of the Welfare Administrator as described in RSA 165:1, states that *"Whenever a person in any town is poor and unable to support himself, he shall be relieved and maintained by the overseers of public welfare of such town, whether or not he has a residence there."* The local welfare program truly constitutes a "safety net" for all persons in the state of New Hampshire.

The task is to determine whether the person is indeed poor and unable to support himself or herself, or if it is a case of poor choices in spending, or an unwillingness to support himself or herself. If the person does meet the statutory requirements and is eligible for assistance from the municipality, in what form will that assistance be provided? Certainly, the town is not required to provide **ALL** assistance the applicant requests. There is room for discretion and creativity; the local welfare statute sets forth the minimum that must be done to assist applicants, but the law does not prohibit doing **more** than the minimum.

Welfare Administrators work in an atmosphere that is challenging and emotional. Applicants are often experiencing extremely stressful situations: loss of a job, loss of housing, or threat of utility disconnection, to name a few. The Welfare Administrator must work with applicants in a humane and respectful manner while at the same time:

- (1) verifying the information given in the application;
- (2) determining whether the person is eligible for assistance;
- (3) deciding what assistance will be offered by the municipality; and
- (4) establishing conditions for continued eligibility for assistance and monitoring to ensure compliance.

These decisions must be made fairly and without regard to the balance remaining in the Welfare budget. If a person is eligible for assistance because they have been found to be "poor and unable to support himself [or herself]," then they must be assisted by the municipality.

Municipal welfare is a complex and often difficult area for local officials to understand and to administer. I'm grateful to our friends at the Open Cupboard Pantry and Share for helping to take care of the needs of our residents and assisting them with the mounds of paperwork necessary for us to make decisions. I am happy to report that we did once again come in under budget this year, and we were able to provide assistance for 21 separate requests.

Janice Pack  
Welfare Administrator

## **WILTON-LYNDEBOROUGH YOUTH CENTER**

We had an eventful summer at Goss! We had a total of 115 memberships this year, with not only many families from Lyndeborough and Wilton, but from other surrounding towns such as Milford, Amherst, Greenfield, Temple, Hancock, Greenville, New Boston, Hollis, and Nashua as well, to name a few.

Swim lessons were a bit of a struggle this year with water conditions being unpredictable due to the rain and water quality. We were able to run the first session of swim lessons and they were a big hit. The Swim Team (the Turtles) had 27 swimmers ages 5-14. They were able to have 8 meets this year, which included the Milford Rotary Meet where the Turtles won 1st place in Division 1. Goss Park swimmers were up against many year-round swim teams and did incredibly well. The Turtles participated in the Granite State Swim Association State Championship again this year and did an amazing job breaking personal records and some park records as well. These kids improved by leaps and bounds this year thanks in large part to their amazing coaches Shannon and Bob Silva of Wilton, and Derek Green of Amherst.

The park was able to install a new water splash tower this year which has been a huge success with not only the little ones but the bigger kids as well. A huge thank you to Wetherbee Plumbing and Heating for their generous donation of a water tank to make the running of the water tower and water slide more efficient. We also added new lane lines and backstroke flags at the piers. These were purchased using money raised by the swim team during their yearly swim-a-thon. We were also able to add one more aerator to our system to help with water quality.

This year we were able to hire the amazing Michelle Yeates of Lyndeborough as Activities Director, which brought a renewed energy to the park! Along with arts and crafts, we held weekly dance parties on the beach, Open Mic Nights for the kids, child and adult karaoke, Mom's Nights, "Dudes and Darts" Night, Movie Nights, and, as always, our Pre-teen and Teen Nights. We have started growing our own rock snake named Gertie, and we have painted a mural on the backside of the Guard House. We held our first Carnival Day and a Family Game Night sponsored by The Mason's. We were able to collaborate with both the Wilton Library and Lyndeborough Library for many fun events. We also held our very first "Prom Night" fundraising event, which was a great success, with a total of \$5,913.00 raised! We would like to thank all the businesses that donated raffle and auction items, as well as all the volunteers that made the night possible.

As always, we would like to thank the towns of Wilton and Lyndeborough, private donors, and area businesses for their continued generous support. We look forward to having another fabulous summer in 2024.

WLYC Board of Directors





**Deb Degan**  
**Wilton's 2023 Citizen of the Year**

“Our citizen of the year for 2023 is truly a renaissance woman. In the past, we have chosen honorees that have made outstanding contributions to Wilton through business, government, or community service. This year’s honoree has done all three. By working at the polls for many years, or serving as an able assistant to our moderator, she has made these town meetings go smoothly. As a long-time member and officer of the Lions Club, she has supported the Open Cupboard Food Pantry and other charitable ventures and presented scholarships to WLC graduates. As an even longer member of the Second Congregational Church, she has supported even more charitable activities and church life. Her beautiful singing voice can be heard all over the area. But I think how the most people know our honoree is through knitting.

I was thinking about knitting as I watched the snow fall on Wilton this week and read about multiple power outages. You really can’t appreciate a hand-knit hat, gloves, or sweater more than when you are sitting in a cold house or shoveling 2 feet of snow. I think dozens of people learned to knit or improved their skills courtesy of our honoree, and many more did their knitting with supplies from the store she ran for many years, the Woolery. While she has retired and closed the store, I’m confident there are thousands of hand-knit items in Wilton and other towns keeping us all cozy this winter. So please give our Citizen of the year, Deb Degan, a warm round of thanks!”

Select Board Member Kermit Williams gave this presentation at the 2023 Town Meeting.

**TOWN OF WILTON NEW HAMPSHIRE  
MARCH 28, 2023, ELECTION RESULTS  
(RESCHEDULED FROM MARCH 14, 2023, DUE TO WEATHER)  
AND MARCH 16, 2023, TOWN MEETING MINUTES**

1. To choose all necessary Town Officers for the year ensuing. (By ballot.)

The election was postponed from March 14 to March 28, 2023, due to weather. Moderator William Keefe opened the polls at 8:00 A.M. on March 28, 2023, at the Wilton Town Hall. The polls were closed at 7:00 P.M. Election and zoning ballot results were as follows:

Select Board: 3 year term	
Kermit R. Williams	352*
Treasurer: 1 year term	
Jessica M. Powers	143
Gail B. Agans	243*
Cemetery Trustee: 2 year term	
No candidate	To be appointed
Cemetery Trustee: 3 year term	
No candidate	To be appointed
Library Trustee: 3 year term	
Lynne R. Stone	350*
Planning Board: 3 year term – two positions	
Karon S. Walker	320*
Randy E King, Sr.	275*
Sewer Commission: 3 year term	
Joanna K. Eckstrom	339*
Trustee of Trust Funds: 2 year term	
No candidate	To be appointed
Trustee of Trust Funds: 3 year term	
David D. Miller	349*
Water Commission: 3 year term	
Hal J. Mapes	338*

2. Are you in favor of the adoption of Amendment No. 1 to the Town of Wilton Land Use Laws and Regulations, Zoning Ordinance, as proposed by the Planning Board, which would create a uniform maximum structure height across zoning districts, as follows:

AMEND Section 5.2.5 to replace the phrase “Not to exceed forty-five (45) feet or two stories.” with “Except for small wind energy system and personal wireless service facilities

permitted under Chapter 15 or Chapter 15A of this Ordinance, respectively, no structure shall exceed forty-five (45) feet in height.”

ADD a new Section 6.2.6, as follows: “Structure height. Except for small wind energy system and personal wireless service facilities permitted under Chapter 15 or Chapter 15A of this Ordinance, respectively, no structure shall exceed forty-five (45) feet in height.”

ADD a new Section 7.2.5, as follows: “Structure height. Except for small wind energy system and personal wireless service facilities permitted under Chapter 15 or Chapter 15A of this Ordinance, respectively, no structure shall exceed forty-five (45) feet in height.”

ADD a new Section 7A.5.6, as follows: “Except for small wind energy system and personal wireless service facilities permitted under Chapter 15 or Chapter 15A of this Ordinance, respectively, no structure shall exceed forty-five (45) feet in height.”

AMEND Section 8.2.6 to replace the sentence “Maximum structure height is forty-five (45) feet or two (2) stories.” with “Except for small wind energy system and personal wireless service facilities permitted under Chapter 15 or Chapter 15A of this Ordinance, respectively, no structure shall exceed forty-five (45) feet in height.”

AMEND 9.3.4 to replace the phrase “Two (2) stories with a maximum height above mean lot terrain of thirty-five (35) feet.” with “Except for small wind energy system and personal wireless service facilities permitted under Chapter 15 or Chapter 15A of this Ordinance, respectively, no structure shall exceed forty-five (45) feet in height.”

AMEND Section 9A.5.7 to replace the sentence “Maximum structure height is forty-five (45) or three (3) stories subject to Planning Board review in accordance with the Research and Office Park Regulations and the impact of the structure height on abutters to the Research and Office Park and the natural and rural environments.” with “Except for small wind energy system and personal wireless service facilities permitted under Chapter 15 or Chapter 15A of this Ordinance, respectively, no structure shall exceed forty-five (45) feet in height.”

AMEND Section 13.3(g) to replace the sentence “Maximum building height is forty-five (45) feet.” with “Except for small wind energy system and personal wireless service facilities permitted under Chapter 15 or Chapter 15A of this Ordinance, respectively, no structure shall exceed forty-five (45) feet in height.”

Yes 277\*      No 123

3. Are you in favor of the adoption of Amendment No. 2 to the Town of Wilton Land Use Laws and Regulations, Zoning Ordinance, as proposed by the Planning Board, which would clarify the boundaries of the Office Park District, as follows:

AMEND Section 9.1(a) to replace the phrase “this includes lots C-127, C-127-1.” with “lot C-172-1 and part of lot C-127-3.”

Yes 361\*      No 81

4. Are you in favor of the adoption of Amendment No. 3 to the Town of Wilton Land Use Laws and Regulations, Zoning Ordinance, as proposed by the Planning Board, which would clarify the boundaries of the Research and Office Park District, as follows:

AMEND Section 9A.3(a) to eliminate the phrases "The area in southwestern Wilton located west of NH Route 31." and "this includes".

AMEND Section 9A.3(b) to eliminate the phrase "The area in western Wilton bordering the Town of Temple south of NH Route 101." and to replace the phrase "this includes lots C-127, C-127-1, C-128-1 and C-128-3." with "lots C-127-1, C-127-3, C-128-1-1, C-128-1-2 and C-128-3."

Yes 357\*      No 85

5. Are you in favor of the adoption of Amendment No. 4 to the Town of Wilton Land Use Laws and Regulations, Zoning Ordinance, as proposed by the Planning Board, to address multiple home occupations on the same property, as follows:

AMEND Section 5.3.1, as follows:

Replace the phrase "Any home occupation shall be permitted as a special exception provided it complies with the requirements of this section." with "Any home occupations shall be permitted by special exception provided that, taken together, they comply with the requirements of this section."

Add a new paragraph before subsection 5.3.1a., as follows: "Where one or more home occupations are already being conducted pursuant to a special exception under this section, any new home occupation will require a new special exception and site plan review that encompass all present and proposed home occupations on the premises."

Subsection 5.3.1(a), replace the phrase "The home occupation" with "Home occupations".

Subsection 5.3.1(g), replace the phrase "the home occupation" with "home occupations".

Subsection 5.3.1(i), replace the phrase "for a home occupation," with "for home occupations,".

AMEND Section 5.3.1.1, as follows:

Replace the phrase "A home occupation may be conducted without a special exception from the Zoning Board of Adjustment and without site plan review by the Planning Board provided that, in addition to the requirements of the preceding section (5.3.1), it also satisfies the following standards:" with "One or more home occupations may be conducted without a special exception from the Zoning Board or Adjustment and without site plan review by the Planning Board provided that, in addition to the requirements of the preceding section 5.3.1, they also satisfy the following standards."

Subsection 5.3.1.1(a), replace the phrase “The home occupation” with “Home occupations”.

Subsection 5.3.1.1(b), replace the phrase “the home occupation” with “home occupations”.

Subsection 5.3.1.1(c), replace the phrase “The home occupation” with “Home occupations”.

Subsection 5.3.1.1(d), replace the phrase “a home occupation.” with “home occupations.”

Subsection 5.3.1.1(e), replace the word “outside” with the word “exterior”.

Yes 347\*      No 104

6. Are you in favor of the adoption of Amendment No. 5 to the Town of Wilton Land Use Laws and Regulations, Zoning Ordinance, as proposed by the Planning Board, to clarify the status of structures or uses permitted by variances or special exceptions, and to clarify the process to request an extension of a variance or special exception, as follows:

AMEND Section 17.4, as follows:

Eliminate the paragraph “A building or use permitted by a variance or special exception granted by the Zoning Board of Adjustment shall have the same status as a non-conforming building or use, and shall be subject to the restrictions of this section.”

Add a new Subsection 17.4.1, as follows: “Nonconformity. A building, structure or use permitted by a variance or special exception granted by the Zoning Board of Adjustment shall be subject to the same restrictions as a non-conforming building, structure or use under section 17.1 of this Ordinance.”

Eliminate the paragraph beginning “Furthermore, if construction has not begun or the use has not commenced within two (2) years of the granting of the variance or special exception, or March 10, 1992, whichever is later, then the variance or special exception shall expire. ...”

Add a new Subsection 17.4.2, “Expiration,” with the following clauses:

- “a. If construction has not begun or the use has not commenced (i) within two (2) years after the variance or special exception has been granted, or (ii) by March 10, 1992, whichever is later, then the variance or special exception shall expire. All rights conferred by a variance or special exception shall be void upon expiration. The Zoning Board of Adjustment may, but is not required to, specify the actions or conditions that will constitute beginning construction or commencing the use as part of its approval of a variance or special exception.
- b. The Zoning Board of Adjustment may, for good cause shown, grant an extension of time for an additional two years in which to exercise the rights accorded by the variance or special exception, provided that the extension

would be consistent with the intent and spirit of the Zoning Ordinance. Procedures for submission, noticing and hearing of applications for extensions shall be the same as for other applications to the Zoning Board of Adjustment and shall be submitted no less than 60 days nor more than 120 days before the expiration of the variance or special exception. Submission of an application for an extension shall stay the expiration until the Zoning Board of Adjustment has decided on the application. No more than two extensions may be granted."

Yes 332\*      No 83

7. Are you in favor of the adoption of Amendment No. 6 to the Town of Wilton Land Use Laws and Regulations, Zoning Ordinance, as proposed by the Planning Board, to limit the Age Restricted Housing District to areas served by Town water and sewer, as follows:

AMEND Section 13.2 to eliminate the phrase "general residential and agricultural," and add the phrase "where Town water and sewer services are available."

AMEND Section 13.3, as follows:

Subsection 13.3(a), eliminate the phrase "when served by Town water and sewer" and the sentence "For lots not served by Town water and sewer the dwelling unit density shall not be greater than the density provisions of the underlying district."

Subsection 13.3(d), eliminate the phrase "if served by water and sewer, otherwise the minimum lot area shall be at least two (2) acres and the lot shall have two hundred (200) of frontage on a public right of way Class V or better" and the sentence "Lot coverage shall not exceed seventy five (75) percent of the total lot area."

Yes 299\*      No 118

### **TOWN OF WILTON NEW HAMPSHIRE MARCH 16TH, 2023, TOWN MEETING MINUTES**

Moderator William Keefe began the 261st Town Meeting at 6:30 P.M. on Thursday, March 16<sup>th</sup>, 2023, at the Wilton Lyndeborough Cooperative High School Gymnasium. After welcoming everyone he noted that he usually started the meeting by announcing the results of the election. Mother Nature, however, had other ideas. Elections have been postponed to Tuesday, March 28<sup>th</sup>, 2023.

He next stated the first article to be voted on, Article 8, involved a bond which required a 3/5 majority approval by paper ballot. In addition, the ballot box would remain open for a one hour minimum. Once the hour had passed the votes would be tallied by the Supervisors of the Checklist and the results announced. While the poll would remain open for Article 8, in the meantime we would proceed with the next article on the warrant.

Moderator Keefe next read Article 8 as follows:

8. To see if the Town will vote to raise and appropriate the sum of Two Hundred Thousand

Dollars (\$200,000) to purchase **sewer system pump station standby generator upgrades**, such sum to be raised by the issuance of serial bonds and/or notes not to exceed Two Hundred Thousand Dollars (\$200,000) in accordance with the provisions of the Municipal Finance Act (RSA chapter 33) and to authorize the Select Board to issue and negotiate such bonds or notes and determine the rate of interest thereon, and to take such actions as may be necessary to effect the issuance, negotiation, sale, and delivery of such bonds and/or notes as the Select Board determines to be in the interest of the Town. Further, to authorize the Town to apply for and accept grants or other funds that may reduce the amount to be repaid and participate in the State Revolving Fund (SRF) established by RSA 486:14 for this purpose, and to allow the Town to expend such monies as become available from the Federal and State governments. It is anticipated that the Town will receive up to Thirty Thousand Dollars (\$30,000) in principal forgiveness from the State Revolving Fund loan program. Repayment of the bonds and notes authorized herein, after principal forgiveness, will be made by the Sewer Commission through ratepayers funds. **(3/5 Ballot Vote Required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 5-0-2)

Moved by Kermit Williams, seconded by D.J. Garcia.

Kermit Williams, Select Board Chairman, explained the intent, history, and the importance of voter support for this article. He detailed the history of the sewer system creation in the 1980's and the crucial importance of the pump stations' generators. "Our gravity feed system, eventually processed at the Milford Treatment Plant, has to have power to function. The current two pump station diesel generators are also 40 years old and not dependable if we really need them to work. If they were to fail, the sewage could overflow into the river and we would have a horrible situation to address."

He further explained funding for this article would be paid by the sewer rate payers at a very attractive 2% interest rate. Additionally, the program can offer forgiveness of the loan up to \$30,000. He concluded his remarks by again urging the voters present to support Article 8.

Moderator William Keefe, hearing no further questions explained the vote would be by paper ballot and in order to pass, 60% approval from this audience was required. He stated the polls would remain open for one hour per statutory requirement. He next reread Article 8 and opened the polls.

(See vote tally result announced after Article 18)

9. To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of Six Million Fifty-Three Thousand Eight Hundred Eleven Dollars (\$6,053,811) for general municipal operation for the year 2023. Said sum does not include the appropriations contained in special or individual Articles addressed separately. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 7-0-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

Budget Committee Chair Cary Hughes presented the budget that was being put before the voters. He explained that while the operating budget figure is large, the due diligence of the department heads and their willingness to pare costs down kept it from being even larger.

He presented the make-up of the budget using pie chart slides. He began by noting the "General Government" portion consisted of many different slices such as "General Government Buildings \$57,698, Legal Expenses \$40,000, and Financial Administration \$248,000. He explained that the benefits, salary, and wages portion, \$398,500, is for the benefits for the employees of the town. As with most any business it is a large part of Wilton's budget".

He continued by breaking down the numerous pieces of the budget ranging from smaller budget expenses such as Cemetery and Property and Liability Insurance to larger budgets such as Public Safety (Police, Fire, Ambulance and Communication). He continued his presentation by detailing the many other components that made up Wilton's 2023 budget.

In summarizing his presentation, he stated some expenses were up and some had gone down. The voters last year approved a total operating budget of \$5,892,376. The operating budget before the voter's tonight is \$6,053,811. An increase of \$162,439 or 2.74%.

Following multiple questions and comments from the floor, the Moderator reread Article 9 as originally written. Article 9 was voice vote approved.

10. To see if the Town will vote to raise and appropriate the sum of Sixty-Two Thousand Five Hundred Thirty-One Dollars (\$62,531) for the purpose of paying the third-year lease payment for the **Fire Engine 1 Lease**, which is a ten-year lease-purchase agreement approved by Article 9 of the 2021 Town Meeting. Monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 6-0-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

Kermit Williams explained Article 10 and Articles 11 and 12 are continuations of previous Town Meeting approved equipment lease purchases. Per statute, voters are required to approve the monies each year. Municipalities have a lease escape clause that allows towns to end their respective leases without penalty should the voters choose to not approve another year. While saying that is an option, he encouraged the voters to approve these three articles because we need the equipment.

Following brief discussions, the Moderator reread Article 10 as written. Article 10 was voice vote approved.

11. To see if the Town will vote to raise and appropriate the sum of Twenty-Nine Thousand Dollars (\$29,000) for the purpose of making the sixth-year lease payment (of the seven-year lease approved by warrant Article #14 at the 2018 Town Meeting) on the **Highway Department's 2019 International 10-Wheel Dump Truck**. Monies to come from general



taxation. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 6-0-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

Following brief discussions, the Moderator reread Article 11 as written. Article 11 was voice vote approved.

12. To see if the town will vote to raise and appropriate the sum of Thirteen Thousand Seven Hundred Sixty-Two Dollars (\$13,762) for the second-year payment for the **Highway Department Pickup Truck Lease**, which is a five-year lease-purchase agreement approved as Article 5 of the 2022 Town Meeting. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0.)

(Budget Committee recommends this article 6-0-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

Following brief discussions, the Moderator reread Article 12 as written. Article 12 was voice vote approved.

13. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be placed in the **Dam Repair and Maintenance Expendable Trust Fund**, previously established. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 6-0-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

Matt Fish explained that the Select Board had received letters of deficiencies from the NH State Dam Bureau. The Frog Pond Dam and the New Reservoir Dam were both sited as being deficient. The New Reservoir Dam had the water intentionally lowered to relieve pressure on the dam structure. Work relating to the Frog Pond Dam is still being examined at this time. "Dams aren't cheap", but Matt encouraged the voters to support this article.

Following this explanation, the Moderator reread Article 13 as written. Article 13 was voice vote approved.

14. To see if the Town will vote to establish an **Emergency Communications Project Capital Reserve Fund** under the provisions of RSA 35:1 for the purpose of mitigating known remaining gaps in emergency services radio communication systems and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in this fund, and further to **name the Select Board** as agents to expend from said fund. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

Matt Fish outlined the ongoing MACC Base (Milford Area Communication Center) saga. Wilton and several other surrounding towns have relied for years on their system to dispatch all emergency personnel. Their equipment couldn't cover multiple poor-reception areas.

The surrounding towns are now having to fend for themselves to ensure community safety. The DRAM Cup Hill warrant Article 12, approved in 2022, helped tremendously by alleviating many of the issues. However, there are still some areas of town with poor or non-existent reception areas.

Kermit explained that by naming the Select Board as agents the Board could move forward should an opportunity arise that would be missed if we had to wait for the annual March Town Meeting cycle.

Following the Select Board explanations, Moderator Keefe reread Article 14 as written. Article 14 was voice vote approved.

15. To see if the Town will vote to create an **Emergency Building Repair Capital Reserve Fund** per RSA 35:1 for the purpose of covering future emergency building repairs, renovations, or reconstructions not covered by normal operating budget appropriations caused by damage or regulatory changes. Further, to see if the Town will vote to raise and appropriate Twenty-Five Thousand Dollars (\$25,000) to be added to that fund for the same purpose and to **designate the Select Board** as the agents to expend monies from the fund. Monies to come from general taxation. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends article 4-2-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

Following a brief discussion from the floor and explanation from the Select Board, the Moderator then reread Article 15 as written. Article 15 was voice vote approved.

16. To see if the Town will vote to create a **Police Station Roof Repair Capital Reserve Fund** per RSA 35:1 for the purpose of constructing, repairing, maintaining, and/or replacing the roof of the Wilton Police Station and all other costs related thereto. Further, to see if the Town will vote to raise and appropriate Eight Thousand Dollars (\$8,000) to be added to that fund for the same purpose and to **designate the Select Board** as the agents to expend monies from the fund. Monies to come from general taxation. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

D.J. Garcia explained that the Police Station's entire roof ridge vent is beginning to crack. Vaillancourt Roofing estimated the roof may last another five years before repairs or replacement needs to be done. This article is intended to begin raising money for that expenditure.

Deborah Mortvedt, Pead Hill Road, suggested solar components should be considered for all future town roof repair projects. D.J. Garcia agreed with this suggestion.

Kermit Williams encouraged caution about amending this article to add a required solar component for all future municipal roofs. He explained that if this amendment was approved, the Board would be required to install a solar panel system on every new town building roof, even if the location might not be suitable. He further stated that the NH Department of Revenue (DRA) does not like to see changes to the intent of a warrant article. They have, in the past, disallowed warrant articles whose intent was changed by the voters.

Following several more comments, the Moderator reread Article 16 as originally written. Article 16 was voice vote approved.

17. To see if the Town will vote to create an **Unanticipated Legal Expense Capital Reserve Fund** per RSA 35:1 for the purpose of paying legal fees, costs, judgments, settlement payments, and related costs associated with unanticipated legal expenditures. Further, to see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to that fund for the same purpose and to **designate the Select Board** as the agents to expend monies from the fund. Monies to come from general taxation. **(Majority vote required.)**

(Select Board recommends this article 2-1-0)

(Budget Committee recommends this article. 4-2-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

Matt Fish explained that, traditionally, legal expenses were included under the Select Board budget because you can never know when legal issues will arise. However, two years ago the State, encouraged by the Governor, created a Land Use Appeal Board with the purpose of encouraging affordable housing in NH. This Board created another avenue of appeal for land developers whose proposed developments were denied by their respective town Planning Boards. Prior to the Land Use Appeal Board creation, property developers could only appeal to Superior Court. Our Planning Board has seen more and more developers utilizing this Land Use Appeal Board. It was felt prudent to establish this Capital Reserve Fund to avoid taking a bite out of possible future legal expenses.

Following several questions and comments, Moderator Keefe reread Article 17 as written. Article 17 was voice vote approved.

18. To see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) to be added to the **Town Hall Fire Protection Capital Reserve Fund** previously established by the 2018 Town Meeting. The monies are to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

D.J. Garcia stated that this money would allow for the eventual sprinkler installation for the upper level of the Town Hall. The existing system, installed only on the ground floor, would not be adequate should a fire break out on the upper level of the building. He stated this fund, created in 2018, had Fifty-Eight Thousand Six Hundred dollars (\$58,600) currently and if this article was approved it would get us on the way to the neighborhood of the One Hundred and Fifty Thousand (\$150,000) anticipated cost. He mentioned the recent fire at the Highway Garage and how that building had no sprinkler or alarm system. We were so very fortunate that a neighbor saw smoke. Adding to our luck, there was a multi-area fire department training drill occurring just down the street at the Fire Station when the call came into the Milford Area Communications Center. We were very fortunate that more damage did not occur.

Following his explanation, the Moderator reread Article 18 as originally written. Article 18 was voice vote approved.

The Moderator next reminded the audience that the required one-hour time for Article 8 was almost expired and that once the time had lapsed, the Supervisors of the Checklist would tally the paper votes. Shortly thereafter, the Moderator announced the polls were closed. He then asked the Supervisors of the Checklist to count the ballots.

In the meantime, Matt Fish spoke.

Matt Fish addressed the meeting by stating that Wilton had lost a few remarkable residents this past year. Former Selectmen David Glines, Ted Waterman, Chris Aucoin and Tom Prejsnar to name a few.

"It's not often towns are blessed with people who have remarkable dedication to careers in public service. Wilton was blessed with such a person in Charlie McGettigan. He passed recently at 92 years old, and he had a remarkable career for the Town of Wilton.

He was born here and graduated from Wilton High School. He built his own home with his own hands and lived on McGettigan Road for 68 years. He was a Selectmen for 24 years. And we understand he was the youngest Selectmen ever elected.

He was a Water and Sewer Commission Member. He was a Fire Department volunteer, Recycling Center Committee member, High School Design Committee Member, Road Agent for almost 20 years, Cemetery Trustee, Welfare Director.... A remarkable career spanning more than four decades..."

Matt concluded his words by asking everyone in the hall to join him in a round of applause for such a remarkable person.

Kermit Williams next spoke to say he wanted to make a personal addition to Matt's words.

"When I first got elected to the Select Board Charlie took an interest in me because I was such a

young Selectman. He wanted to make sure I got off on the right start.

Charlie says to me, if after you've been a Selectman for a little while, if half the town doesn't hate you, you're not doing the job. And since no one's running against me this time I probably haven't been doing the job well." Kermit went on to say he couldn't believe anyone hated Charlie. He was such a wonderful person. I miss him! The town was lucky to have him!

Kermit also stated Wilton suffered another loss just yesterday. Gary Crooker, who was a very active person in town. "I called him Mr. Old Home Days as he was the person who organized Old Home Days for the past 30 years. We will all miss him as well." He next asked for a standing moment of silence in Gary's honor.

Kermit then wanted to mention much happier thoughts - Wilton's 2023 Citizen of the Year

"Our Citizen of the Year is truly a Renaissance woman. In the past, we've chosen honorees who have made outstanding contributions to Wilton through business or through government or through community service. This year's honoree has done all three by working at the polls for many years, serving as an able assistant to our Moderator. She's made these town meetings go smoothly.

As a longtime member and Officer of the Lions Club, she supported the Open Cupboard Food Pantry and other charitable ventures of the Lions Club. She's presented scholarships to WLC graduates. And she is an even longer member of the Second Congregational Church where she has supported even more charitable activities, and church life. She has a beautiful voice that can be heard all over the area.

But I think most people know through her through her knitting. I was thinking about her as I watched the snowfall this week and read about numerous power outages. You really appreciate a hand knitted sweater when you're sitting in a cold house or shoveling two feet of snow."

He then proudly announced Deb Degan as Wilton's 2023 Citizen of the Year and asked all in the hall to give her a warm thanks for all she has done! Deb was presented with a plaque.

Following these presentations, the Moderator announced the results for Article 8. The paper tally vote was Yes 71, No 0. Article 8 was approved.

19. To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Dollars (\$85,000) to be added to the **Town Hall Repair Project Capital Reserve Fund** previously established by the 1994 Town Meeting. The monies are to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 5-0-2)

Moved by Kermit Williams, seconded by Cary Hughes.

Kermit Williams described the Wilton Town Hall as "really our jewel of downtown". "It is a stunning, beautiful building built in the late 1800's. The cost to build the entire structure was Fifteen Thousand Dollars (\$15,000). Today's cost to restore/preserve the cupola has not yet been determined. It is a very difficult repair project due to its height." He urged voters to approve this article and help preserve this jewel of downtown. "While it is a lot of

money to ask, I hope the voters will approve the article.”

Following additional comments, the Moderator reread Article 19 as written. Article 19 was voice vote approved.

20. To see if the town will vote to appoint the Wilton Select Board as agents to expend from the **Town Hall Repair Project Capital Reserve Fund** established by the 1994 Town Meeting. **(Majority vote required)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 6-0-1)

Moved by Kermit Williams, seconded by Cary Hughes.

Hearing no discussion, the Moderator reread Article 20 as written. Article 20 was voice vote approved.

21. To see if the town will vote to raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) to be placed in the **Public Works Garage Building Capital Reserve Fund** established by the 2017 Town Meeting. Monies are to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 6-0-1)

Moved by Kermit Williams, seconded by Cary Hughes.

Matt Fish described our DPW Garage as being “woefully inadequate”. “Trucks get bigger, supplies are larger, and we need more equipment. We’ve outgrown it. And then there was the fire. Not a lightning strike but certainly a wake-up call.”

A new crew quarter work trailer is now in place alongside the DPW garage. It’s heated, insulated and a good place for our staff. However, it is temporary!

This warrant article is to continue funding the previously established capital reserve fund. These monies will help cover architectural, engineering and land acquisition costs. The actual building will probably be a bond issue. He referenced a search committee that has spent extensive time researching options for a new DPW garage.

Kellie-Sue Boissonault, Burns Hill Road, spoke next asking to amend this article as follows:

“To amend this article to increase it to One Hundred Thousand Dollars (\$100,000). This is a priority expense the town needs to give attention to.”

Motion to amend was seconded by Deb Mortvedt. She stated our Fire, Police, Ambulance, Town Hall, Post Office, Library, public and private schools, our buses, and your homes all depend on our DPW to be taking care of our roads.

D.J. Garcia next spoke to this amendment stating our DPW was just another example of deferred maintenance. “The Town of Wilton regularly and constantly puts off these large

projects. Now we are looking at another project that keeps getting more expensive.” He stated “this project will cost us Three Million bucks (\$3,000,000). There is no way around it. And then after that we will be talking about a new ambulance that are Seven Hundred and Fifty Thousand Dollars (\$750,000) and then a new fire truck that will cost a Million Dollars (\$1,000,000). It all costs money.”

Dave Agans asked if the extra Twenty-Five Thousand Dollars (\$25,000) being requested would really make a difference if the actual project will require a bond? D.J. Garcia responded that yes, this extra money will go toward the eventual project.

Kermit Williams concurred that these funds are essentially “seed funds”. These monies will let the voters see what is being proposed.

Jennifer Beck asked about the Quinn offer to build a highway garage and lease it back to the town. Is that option still on the table?

Kellie-Sue Boissonault responded that the Quinn site is the least optimal site that has been looked at by the committee due to its location and restrictive logistics.

The Moderator next read the motion to amend Article 21 that would increase the amount from Seventy-Five Thousand Dollars (\$75,000) to One Hundred Thousand Dollars (\$100,000) that has been moved and seconded. The motion to amend Article 21 voice vote was not clear to the Moderator. He next asked for a show of hands in favor of the amendment and then a show of hands against the amendment. The Moderator announced the ayes have it. The motion to amend Article 21 was approved.

He then asked for any discussion on Article 21 as it had been amended.

D.J. Garcia explained “the current Select Board is fully aware of the garage issue and expects that next year’s town meeting will be seeing a tangible plan in front of this body”.

Hearing no further comments, Moderator Keefe reread Article 21 as amended.

To see if the town will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the Public Works Garage Building Capital Reserve Fund established by the 2017 Town Meeting. Monies are to come from general taxation, or to take any other action relating thereto.

Article 21, as amended, was voice vote approved.

22. To see if the town will vote to appoint the Wilton Select Board as agents to expend from the **Public Works Garage Building Capital Reserve Fund** previously established by the 2017 Town Meeting. **(Majority vote required)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

Moved by Kermit Williams, seconded by Cary Hughes.

Joe Torre spoke to say that while he supported all the other articles authorizing the Select Board to expend funds, he felt there was no immediate need to give this authorization. He

elaborated that “we the people should make the decision at a town meeting, with all the known particulars before vote approval.”

Kellie-Sue Boissonault asked for the voters to “vote yes on this.” “By voting yes it would allow the Select Board to act on anything brought forward by the committee. We (the Committee) are asking that they look at property and then get engineering completed. If we have to wait another year, that will be another year we are behind. The Select Board needs to have the means to use the money.”

Neil Faiman spoke supporting Article 22. “Approving this article will allow the Select Board to be able to put together designs and engineering. It is important they have the ability to be able to so the voters can be presented with the information at next year’s town meeting.”

Following several more comments, Moderator Keefe reread Article 22 as written. Article 22 was voice vote approved.

23. To see if the Town will vote to raise and appropriate the sum of One Million Two Hundred Forty Thousand Dollars (\$1,240,000) for the construction of **King Brook Road Bridge** (#074/060) as part of the State of New Hampshire Department of Transportation State Bridge Aid Program. The State of New Hampshire State Bridge Aid Program will reimburse Nine Hundred Ninety-Two Thousand Dollars (\$992,000) and the balance of Two Hundred Forty-Eight Thousand Dollars (\$248,000) to come from the Bridges Capital Reserve Fund previously established, or to take any other action related thereto. This will be a non-lapsing appropriation per RSA 21:7, VI and will not lapse until the project is completed or by December 31, 2026, whichever is sooner. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 6-0-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

Kermit Williams spoke to say this was the biggest warrant article before the voters tonight, with the exception of the Operating Budget. He stated that this was the third town meeting to vote on repairing this smaller but important bridge located in the southwest portion of town. He noted the original warrant article was approved at the 2016 Town Meeting, but issues arose with the original engineering firm. Then we had issues hiring a new firm to take over. Some work has been done but more was still to be done. He noted that no tax dollars were going to be used. The State of NH will reimburse us Nine Hundred Ninety-Two Thousand Dollars (\$992,000). The balance of the money, Two Hundred Forty-Eight Thousand Dollars (\$248,000), will come from the Bridges Capital Reserve Fund.

He concluded by asking the voters tonight to support this article so the work could proceed forward.

Following several more questions and comments from the floor, Moderator Keefe reread Article 23 as originally written. Article 23 voice vote approved.

24. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for the purpose of continuing repairs to the currently out-of-service **water hole (fire pond)** list, as prepared, maintained, and updated by the Fire Department. The



Monies to come from general taxation, or to take any other action relating thereto. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is completed or by December 31, 2023, whichever is sooner. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

Hearing no questions or comments, Moderator Keefe reread Article 24 as originally written. Article 24 was voice vote approved.

25. To see if the Town will vote to raise and appropriate the sum of Eighty-Five Thousand Dollars (\$85,000) for the purpose of purchasing a **used ladder truck and associated equipment** for the Fire Department. This vehicle will replace the Department's current ladder truck and the rescue truck, which will be traded in for the purchase of the new vehicle. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

Donna Crane asked why some pieces of equipment were leased and others purchased. D.J. Garcia responded by saying Chief Nourse will be giving a presentation explaining the rationale, but the intent of this article is to combine the functionality of two pieces of equipment into one. The vehicle to be acquired is used, so that is why the voters are being asked to buy and not lease. He approximated a new ladder truck would cost One Million Dollars (\$1,000,000) or more to purchase.

Donald Nouse, Fire Chief, stated when he came into his position in 2020 he gave "a real hard look at the equipment, vehicle age and fleet condition." He realized the Department was way behind the Capital Improvement Plan in replacing fire trucks. As the cost of everything else has gone up in price, fire trucks have not been immune to this issue.

In 2021 the plan was to reduce the fleet by one. A new Engine 1 and Forestry truck were acquired, and Engine 3 was retired.

This year he said "I took another hard look reviewing the fleet and felt retiring both the 2009 arial truck and the rescue truck made long term sense." Neither vehicle has a fire pump capability. The equipment of the Rescue (due to be replaced in 2024) can be utilized on the other vehicles.

He stated the department size has shrunk and it is vital when we are getting one, two or three trucks out the door that we get the most out of what equipment we have.

Following several more comments, and hearing no requests for further questions, the Moderator reread Article 25, as written. Article 25 was voice vote approved.

26. To see if the Town will vote to raise and appropriate the sum of up to One Hundred-Fifty

Thousand Dollars (\$150,000) for the purpose of purchasing a new **backhoe** for the Highway Department. Such vehicle will be a replacement for the 2016 Case Backhoe, which will be traded in on the purchase of the new vehicle. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

Matt Fish spoke to say this article, if approved, would replace our current backhoe. "A backhoe in a rural town like Wilton is probably our number one tool used by our DPW crew. It gets a lot of use."

Following several more questions and comments, the Moderator reread Article 26, as originally written. Article 26 was voice vote approved.

27. To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) to be added to the **Revaluation Capital Reserve Fund** previously established by Article 14 of the 2014 Annual Town Meeting. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

Moved by D.J. Garcia, seconded by Kermit Williams.

D.J. Garcia said the intent of this article was to set aside money in increments for the Revaluation Capital Reserve Fund conducted every five years.

Following his explanation, the Moderator reread Article 27, as originally written. Article 26 was voice vote approved.

28. To see if the Town will vote to raise and appropriate Thirty-Six Thousand Dollars (\$36,000) to be added to the **Police Cruiser Replacement Capital Reserve Fund** previously established by the 1994 Town Meeting. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

Moved by D.J. Garcia, seconded by Kermit Williams.

D.J. Garcia explained this was an off year for purchasing a new vehicle. The intent is to put this money aside so next year's purchase will not have such a large sting.

Following several more comments, the Moderator reread Article 28 as originally written. Article 28 was voice vote approved.

29. To see if the Town will vote to raise and appropriate Fifteen Thousand Dollars (\$15,000) for the purchase of **rescue tools** for the Fire Department. The monies to come from

general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee Recommends this article 6-0-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

Chief Nourse explained briefly this article would replace a 40 year old gas powered, obsolete, rescue hydraulic cutter. Our old tool couldn't cut the "steel cage" that today's vehicles are made with in the factory.

Hearing no further discussion, the Moderator reread Article 29 as originally written. Article 29 was voice vote approved.

30. To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to be added to the **Air Packs Capital Reserve Fund** previously established by the 2018 Town Meeting. The monies to come from general taxation, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee Recommends this article 6-0-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

Hearing no discussion, the Moderator reread Article 30 as originally written.

Article 30 was voice vote approved.

31. To see if the Town will vote to raise and appropriate the sum of One Hundred Thirty-Two Thousand Three Hundred Fifty-Seven Dollars (\$132,357) to be added to the **Bridges Capital Reserve Fund** previously established. The monies to come from undesignated fund balance. This represents the balance of funds granted to the Town by the State of New Hampshire in 2022 for the purpose of municipal bridge work, or to take any other action relating thereto. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 6-0-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

Kermit Williams spoke to say: "Like the earlier bridge warrant (Article 23), no taxpayer monies are being asked for in this article. The money mentioned in this article, One Hundred Thirty-Two Thousand Three Hundred Fifty-Seven Dollars (\$132,357) came from the State of NH monies received in 2022. Your yes vote tonight will take the money out of the unexpended fund balance and be added to the Bridges Capital Reserve Fund. The money will then be able to be spent towards the intended red listed bridge repair sites."

Hearing no further questions, the Moderator reread Article 31 as originally written. Article 31 was voice vote approved.

32. To see if the Town will vote to raise and appropriate the sum of Three Thousand Eight

Hundred Sixty Dollars (\$3,860) for the purpose of purchasing **two portable suction units and two thermometers** for the ambulances. The monies to come from the **Florence M. Wheeler Fund** previously established. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 6-0-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

Kermit Williams spoke to say this is another article where the funds will come from the existing Florence M Wheeler Fund. No taxpayer monies will be spent if this article is approved tonight. He explained “only the interest earned can be spent, but over the years important pieces of equipment have been able to be purchased. This expenditure will allow our Ambulance crew to be more efficient and give them more capability for any issues they encounter.”

Hearing no further discussion, the Moderator reread Article 31 as originally written. Article 31 was voice vote approved.

33. To see if the Town will vote to re-adopt the provisions of RSA 72:28, II, the **Optional Veterans’ Tax Credit** in the amount of Seven Hundred Fifty Dollars (\$750). If re-adopted, the following individuals will be eligible for the Veteran’s Tax Credit: (a) every resident of this state who is a veteran, as defined by RSA 21:50, and who served not less than 90 days on active service in the armed forces of the United States in any qualifying war or armed conflict listed in RSA 72:28, V and continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from service; or the spouse or surviving spouse of such resident, (b) every resident of this state who was terminated from the armed forces because of a service-connected disability; or the surviving spouse of such resident; and (c) the surviving spouse of any resident who suffered a service-connected death. This tax credit shall replace and shall not be in addition to the standard veteran’s tax credit and shall be subtracted in accordance with RSA 72:28, III. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)

(Budget Committee recommends this article 6-0-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

Kermit Williams stated Wilton already had voted for the Optional Veteran’s Tax Credit as well as Article 34’s All Veterans’ Tax Credit. But because the NH State Legislature changed how they are structured, it was thought prudent for us to readopt them. The Board wanted to ensure residents who are eligible for these tax credits don’t lose the benefit due to a technicality.

Following the explanation, the Moderator reread Article 33 as originally written. Article 33 was voice vote approved.

34. To see if the Town will vote to re-adopt the provisions of RSA 72:28-b, the **All Veterans’ Tax Credit**. If re-adopted, the credit will be available to any resident of the state who is a veteran as defined in RSA 21:50, or the spouse or surviving spouse of any such resident, who (1) served not less than 90 days on active service in the armed forces of the United

States and (2) continues to serve or was honorably discharged or an officer who continues to serve or was honorably separated from services and (3) is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If re-adopted, the credit granted will be Seven Hundred Fifty Dollars (\$750), the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28. This tax credit shall be subtracted in accordance with RSA 72:28-b, III. This article shall be contingent on the passage of Article 33. If the Town Meeting votes "no" on Article 33, this Article shall be null and void. **(Majority vote required.)**

(Select Board recommends this article 3-0-0)  
(Budget Committee recommends this article 6-0-1)

Moved by Kermit Williams, seconded by D.J. Garcia.

Kermit Williams stated he had just been handed paperwork that clarified the basis for the State Legislature restructuring these two Veteran credits. The most significant change allows those currently serving in the armed forces, (active duty / not yet discharged) to receive these tax credits.

Moderator Keefe reread Article 34 as originally written. Article 34 was voice vote approved.

35. To accept the report of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.

Moved by Kermit Williams, seconded by D.J. Garcia.

Hearing no discussion, the Moderator reread Article 35 as originally written. Article 35 was voice vote approved.

36. To transact any other business that may legally come before said meeting.

Kermit Williams wanted the opportunity to recognize some wonderful individuals who have joined the Wilton Town Offices.

He first recognized Danielle Gardiner, Ambulance Chief, Mike Tatro, Highway Director, and Eric Window, Finance. In addition, he wanted to recognize Nick Germain, our Town Administrator, who has been with the town for about a year. "He has done a great job for Wilton!" The recognitions were acknowledged by rounds of applause.

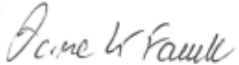
He concluded by stating that just one more group needed to be recognized. He explained that just last week, after a long period of time, a contract was finally signed for the Community Power Aggregation Program.

This program was approved by the voters at last year's town meeting. It was a long process getting the Public Utilities Commission to give us approval to move forward. He wanted to recognize the Community Power Aggregation Committee members for their hard work in helping Wilton residents to be able to participate in this program, the multiple options available, and the lower rates for power available to residents. The Committee Members were: Rachel Chumbley, Michael Dell' Orto, John Zavgren; Gerry Humphrey, and Rich Lavelle.

D.J. Garcia next spoke to say if any residents wish to ask him any questions or have comments, his contact information is on the Town of Wilton website. He encouraged residents to attend their meetings or watch on the Live Stream.

Lastly the Moderator asked for a motion to adjourn. Motion to adjourn was made and seconded.

Sincerely,

A handwritten signature in cursive script, appearing to read "Jane K. Farrell".

Jane K. Farrell  
Town Clerk & Tax Collector

**RESIDENT BIRTH REPORT  
FOR THE YEAR ENDING DECEMBER 31, 2023**

<b><u>Birth Date</u></b>	<b><u>Birth Place</u></b>	<b><u>Child's Name</u></b>	<b><u>Father's/Parent's Name</u></b>	<b><u>Mother's/Parent's Name</u></b>
01/17/2023	Manchester, NH	Cochrane, Isla Isabella	Cochrane, Samuel Edward	Cochrane, Allison Rebecca
02/09/2023	Wilton, NH	Ostler, Nathan Daniel	Ostler, Sean Michael	Ostler, Susan Elizabeth
02/10/2023	Nashua, NH	Boyd, Carly Jean	Boyd, Isaac Barrett	Boyd, Emma Jean Victoria
03/01/2023	Milford, NH	Mossman, Jean Ann	Mossman, Gordon Robert	Phillips, Kayla Ann
03/02/2023	Nashua, NH	Juranty-Lyford, Emma Jean	Juranty, Justin Paul	Lyford, Kara Marie
04/27/2023	Nashua, NH	Rauseo, Rilynn Brianne	Rauseo, Anthony George	Rauseo, Caitlyn Pearl
05/27/2023	Lebanon, NH	Engel, Sebastian William	Engel, John James	Engel, Melina
06/04/2023	Peterborough, NH	Ilges, Bryson Harold	Ilges, Lucas Evan	Ilges, Sarahanne Elizabeth
06/05/2023	Nashua, NH	Harris, Karsen Kennedy	Harris, Zachary Michael	Harris, Erin Colby
06/14/2023	Nashua, NH	Hurd, Winifred Lucy	Hurd, Alex Michael	Hurd, Cassandra Marie
07/03/2023	Manchester, NH	Buttkus, Genevieve Claire	Buttkus, Kevin Walter	Buttkus, Brittanie Taylor
07/15/2023	Manchester, NH	Powden, Kai Christopher	Powden, Michael Christopher	Powden, Laura Jane Lorraine
08/11/2023	Nashua, NH	Proctor, Brecken Samuel	Proctor, Noah Sylvester	Merrill Proctor, Heather Marie
10/05/2023	Nashua, NH	Horrell, Anna Felicity	Horrell, Christopher Michael Barnes	Horrell, Stephanie Donna
10/05/2023	Nashua, NH	Estey, Russell Elizabeth	Estey, David Raymond	Trask, Jessica Elizabeth
10/18/2023	Nashua, NH	Brochu, Matthew James	Brochu, Kevin Daniel	Brochu, Elizabeth Elaine
10/27/2023	Nashua, NH	Pevere, Leighton Margaret	Pevere, Christopher Alan	Pevere, Belynda Dawn
11/19/2023	Peterborough, NH	Espallat, Iversyn Maria	Espallat, Juan Armando	Hagen, Mackenzie Leigh
12/13/2023	Peterborough, NH	Manbodh, Mateo Kai	Manbodh, Shawn L	Pelletier, Demi Lynn
12/19/2023	Nashua, NH	Boudreau-Perez, Astro Jane	Perez, Felix Alberto	Boudreau, Sawrenah Lee

**RESIDENT MARRIAGE REPORT  
FOR THE YEAR ENDING DECEMBER 31, 2023**

<b><u>Date of Marriage</u></b>	<b><u>Person A's Name and Residence</u></b>	<b><u>Person B's Name and Residence</u></b>	<b><u>Town of Issuance</u></b>	<b><u>Place of Marriage</u></b>
01/14/2023	Hughes, Cary Allen Wilton, NH	Martinez Juan, Beatriz Silvia Mexico City, Mexico	Wilton	Wilton
01/28/2023	Tobey, Nicole Lee Milford, NH	McIntyre, Dana Michael Wilton, NH	Amherst	Amherst
04/28/2023	Defeo, Richard James Wilton, NH	Lynch, Diane Jennifer Belmont, NH	Plymouth	Plymouth
05/25/2023	Carter, Lisa Marie Wilton, NH	Poisson, Paul Joseph Wilton, NH	Wilton	Milford
06/01/2023	De Barros, Richard Wilton, NH	Desjardins, Kelsey Laurant Wilton, NH	Nashua	Keene
08/06/2023	Partridge, Caroline June Wilton, NH	Petroules Jr., Peter John Greenville, NH	Wilton	Wilton
08/26/2023	McGettigan, Owen Benjamin Wilton, NH	Danforth, Brooke Leeann Milford, NH	Milford	Wilton
09/29/2023	Beliles, Jessica Eve Wilton, NH	Prevost, Lucas Achile Wilton, NH	Wilton	Bedford
10/13/2023	Champagne, Alex Steven Wilton, NH	Stickney, Kathryn Elizabeth Wilton, NH	Wilton	Chatham
10/14/2023	Fauteux, Kaitlin Michelle Wilton, NH	Rood, Jesse Allan Wilton, NH	Wilton	Laconia
10/20/2023	Wilson, Nancy Lyn Wilton, NH	Mitchell, Jonathan Thomas Wilton, NH	Wilton	Portsmouth



## RESIDENT DEATH REPORT FOR THE YEAR ENDING DECEMBER 31, 2023

<u>Death Date</u>	<u>Decedent's Name</u>	<u>Place of Death</u>	<u>Father's/Parent's Name</u>	<u>Mother's/Parent's Maiden Name</u>	<u>Military</u>
01/09/2023	Raymond, Elizabeth	Wilton	Raymond, Richard	Curtis, Elizabeth	N
02/11/2023	Berkebile, David A	Amherst	Berkebile, Paul	Ringler, Deanna	N
03/15/2023	Crooker, Gary Steven	Nashua	Crooker, Wesley	Elliott, Lillian	N
06/13/2023	Howard, Robert L	Milford	Howard, Lendall	Given, Anna	N
06/20/2023	Warren, Susan E	Burlington, MA	Warren, Carl A	Jowders, Frieda	N
06/21/2023	Bouley, Merideth Ann	Nashua	O'Neill, Ralph	Thompson, Madelyn	N
06/23/2023	Drew, Aaron Patrick	Milford	Drew, Larry	Bell, Carin	N
06/26/2023	Mahar, Barbara Mary	Wilton	Crowson, Walter	Coffey, Mary	N
06/29/2023	Lacasse, Rita Amelia	Hudson	Lacasse, Edward	Chase, Marion	N
07/01/2023	Walker, Jeannette Oestreich	Wilton	Oestreich II, George	Mikels, Francis	N
07/13/2023	Kennedy, Harold James	Nashua	Kennedy, Harold	Oja, Ester	N
08/03/2023	O'Brien, Daniel Joseph	Merrimack	O'Brien, Charles	Conrad, Theresa	N
08/04/2023	Grantz, David Lee	Nashua	Grantz, John	Savard, Mary Clarice	N
08/07/2023	Parsons, Stephen B	Wilton	Parsons, Ray	Buzzell, Doris	N
08/20/2023	McGrath, Shane Milan	Nashua	McGrath, Milan	Kearns, Violet	N
09/08/2023	Knowles, Christopher Wayne	Wilton	Knowles, Bruce	Zibell, Victoria	N
10/10/2023	Morgan, William Robert	Wilton	Morgan, Richard	Rogers, Donna	N
10/23/2023	Carlson, Richard Harold	Wilton	Carlson, Harold	Bengston, Elsie	Y
10/28/2023	Lajoie, Roland	Manchester	Lajoie, Ernest	Bechard, Alice	Y
11/08/2023	Gibbons Jr, Paul Joseph	Wilton	Gibbons Sr, Paul	Arel, Gabrielle	N
11/12/2023	Morgan, Donna Lee	Nashua	Rogers, Dexter	Lincoln, Lillian	N
11/17/2023	Santerre, Elmer A	Wilton	Santerre, Hormidas	Unknown, Wildred	Y
11/24/2023	Hall, Arthur Robert	Milford	Hall, Isaac	Provencher, Lucille	N
12/21/2023	Dick, Raymond Albert	Wilton	Dick, Robert	Edwards, Lillian	N

**BURIALS IN WILTON  
FOR THE YEAR ENDING DECEMBER 31, 2023**

<b><u>Burial Date</u></b>	<b><u>Place of Death</u></b>	<b><u>Name of Deceased</u></b>	<b><u>Age</u></b>	<b><u>Burial Place</u></b>	<b><u>Died</u></b>	<b><u>Born</u></b>
05/03/2023	Leominster, MA	Bergeron, Raymond J	82	Mount Calvary	12/02/2022	08/19/1940
05/13/2023	Milford, NH	Vander Heyden, Shirley Martha	87	Mount Calvary	12/20/2022	02/21/1935
06/03/2023	Auburn, CA	Haney, Donald Joseph	66	Mount Calvary	02/03/2023	08/09/1957
06/29/2023	Burlington, MA	Warren, Susan E	70	Laurel Hill	06/20/2023	11/01/1952
07/08/2023	Wilton, NH	Walker, Jeannette Oestreich	72	Vale End	07/01/2023	11/21/1950
07/11/2023	Hudson, NH	LaCasse, Rita Amelia	90	Mount Calvary	06/29/2023	12/06/1932
08/07/2023	Nashua, NH	Newell, Donna A	60	Mount Calvary	12/28/2022	04/19/1962
08/16/2023	Naples, FL	Bulley, Gilbert Francis	84	Laurel Hill	03/12/2013	02/27/2029
08/16/2023	Naples, FL	Bulley, Mary Horne	91	Laurel Hill	10/23/2022	07/02/1931
08/19/2023	Lyndeborough, NH	Seagrives, David E.	76	Laurel Hill	08/10/2023	03/18/1947
07/17/2023	Unspecified	Chetwynd, William E	74	South Yard	11/05/2018	12/15/1944
07/17/2023	Ocean Park, ME	Chetwynd, Joan Gray	86	South Yard	11/30/2022	05/06/1936
07/17/2023	Unspecified	McCarthy, Dorothy Gray	83	South Yard	04/02/2022	09/05/1938
09/09/2023	Francestown, NH	Robichaud, Jean Guy	86	Mount Calvary	05/01/2020	07/02/1933
09/09/2023	Francestown, NH	Robichaud, Noella M.	94	Mount Calvary	06/08/2023	12/25/1931
09/15/2023	Nashua, NH	McGrath, Shane M	76	Laurel Hill	08/20/2023	03/12/1947
10/06/2023	The Villages, FL	Flynn, David C	81	Mount Calvary	08/20/2023	12/14/1941
10/18/2023	Milford, NH	Houle, Rosemarie	81	Mount Calvary	10/06/2023	07/25/1942



AMBULANCE	911 Emergency	654-2222
ADMINISTRATIVE OFFICES		654-3299 or 654-9451
Web address: <a href="http://wiltonnh.gov">http://wiltonnh.gov</a>		
Office Hours:		
Monday through Friday	8:00 – 4:00	
Select Board meets alt. Monday nights	6:00	
BUILDING INSPECTOR		654-9451 or 801-1640
Office Hours:		
Monday through Friday	7:30 – 3:30	
FIRE DEPARTMENT	911 Emergency	654-6758 or 732-2015
HIGHWAY DEPARTMENT		654-6602
LAND USE ADMINISTRATOR		654-9451
Office Hours:		
Monday through Thursday	7:30 – 4:00	
Friday	7:30 – 12:00	
POLICE DEPARTMENT	911 Emergency	654-9452
RECYCLING CENTER		654-6150
Recycle Hours:		
Tuesday	7:00 – 5:00	
Thursday	10:00 – 7:00	
Friday	8:00 – 11:00	
Saturday	8:00 – 5:00	
Closed Monday, Wednesday & Sunday		
TOWN CLERK & TAX COLLECTOR		654-9451
Walk-In Hours: Monday & Tuesday	9:00 – 2:00	
Thursday	9:00 – 6:00	
Office Hours: Monday, Tuesday & Friday	9:00 – 4:00	
Thursday	9:00 – 7:00	
Closed Wednesday		
WILTON PUBLIC & GREGG FREE LIBRARY		654-2581
Web address: <a href="http://wiltonlibrarynh.org">http://wiltonlibrarynh.org</a>		
Library Hours:		
Tuesday, Wednesday & Thursday	9:30 – 7:00	
Friday	1:30 – 5:00	
Saturday	9:30 – 1:30	
Closed Sunday & Monday		
WILTON-LYNDEBOROUGH YOUTH CENTER (summer only)		654-5600
SUPERINTENDENT OF SCHOOLS, SAU 63		732-9227
LYNDEBOROUGH CENTRAL SCHOOL		732-9228
FLORENCE RIDEOUT ELEMENTARY SCHOOL		732-9229
Web address: <a href="http://www.sau63.org/Domain/8">http://www.sau63.org/Domain/8</a>		
WILTON-LYNDEBOROUGH COOPERATIVE MIDDLE HIGH SCHOOL		732-9230
Web address: <a href="http://www.sau63.org/Domain/10">http://www.sau63.org/Domain/10</a>		

**Please note all hours are subject to change.**